



REGIONAL OFFICE OF EDUCATION
KANE COUNTY

FY25 Annual Report

LEAD. ASSIST. INSPIRE.



REGIONAL OFFICE OF EDUCATION
KANE COUNTY

The Kane County Regional Office of Education (Kane County ROE), incorporated in 1829, is located in Geneva, Illinois. The organization serves the people of Kane County, Illinois and is made up of nine school districts: U-46, Batavia 101, West Aurora 129, East Aurora 131, District 300, Central 301, Kaneland 302, St. Charles 303, and Geneva 304.

With a reach of over 524 square miles, the Kane County ROE provides support to more than 9,200 educators and 107,000 students. Services include professional learning, truancy prevention support through school and home visits, educator licensure, bus driver training, high school equivalency exam administration, technology services, health and life safety inspections, and background checks for educational staff.

The mission of the Kane County ROE is to advocate for education, provide leadership, perform regulatory functions, and coordinate state and local services for educators, school districts, and the community.

As Superintendent of the Kane County Regional Office of Education,

I hereby submit the annual report regarding activities of this office from July 1, 2024 through June 30, 2025 on behalf of Patricia Dal Santo, Regional Superintendent during this period.

This report is an overview and is not inclusive of all the services and collaborative partnerships the Regional Office of Education provides as an educational leader for the benefit of the schools and citizens of Kane County. This report uses information from end-of-year reports of our programs and services from the Illinois State Board of Education.

We hope it will help you better understand the work both our office and the educators of Kane County provide to ensure our schools are safe and nurturing places of learning, where all people are valued and respected.

Sincerely,

John K. Jonak

Regional Superintendent of Schools
Kane County Regional Office of Education



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HOW WE SERVED

1,841	4,250
Workshop Participants	People Fingerprinted
520	3,615
High School Equivalency Exams	Licenses Registered
2,495	1,209
School and Home Visits	Bus Drivers Trained
336	139
Health Life Safety Visits	Building Permits Issued

OUR DISTRICTS



School District U-46
Superintendent Dr. Suzanne Johnson



Batavia Public School District 101
Superintendent Tom Kim



West Aurora School District 129
Superintendent Dr. Michael Smith



East Aurora School District 131
Co-Superintendents Dr. Jennifer Norrell
and Dr. Robert Halverson



Community Unit School District 300
Superintendent Dr. Martina Smith



Central School District 301
Interim Superintendents Dr. Griff Powell
and Dr. Kyle Schumacher



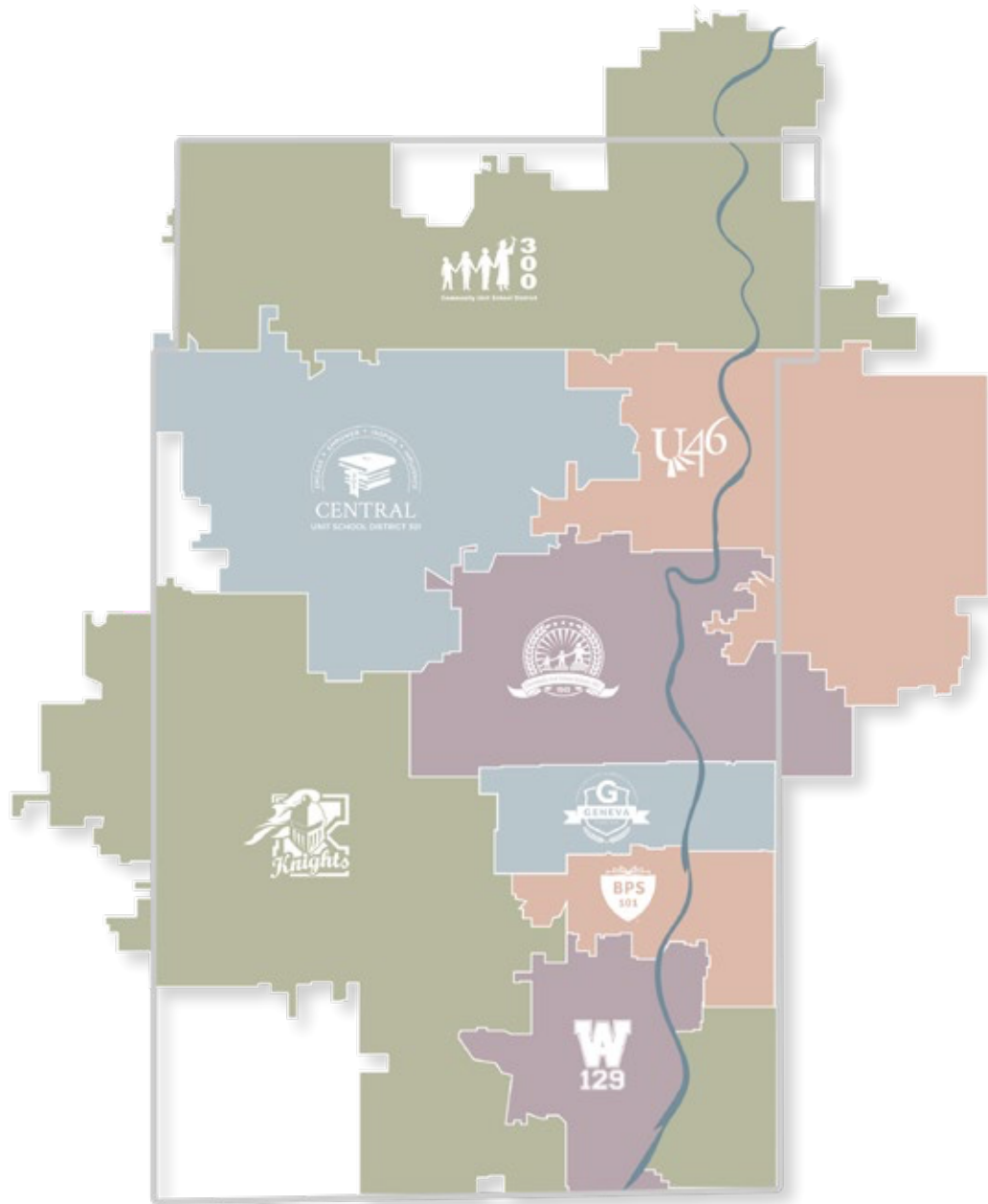
Kaneland School District 302
Superintendent Dr. Kurt Rohlwing



St. Charles School District 303
Superintendent Dr. Paul Gordon

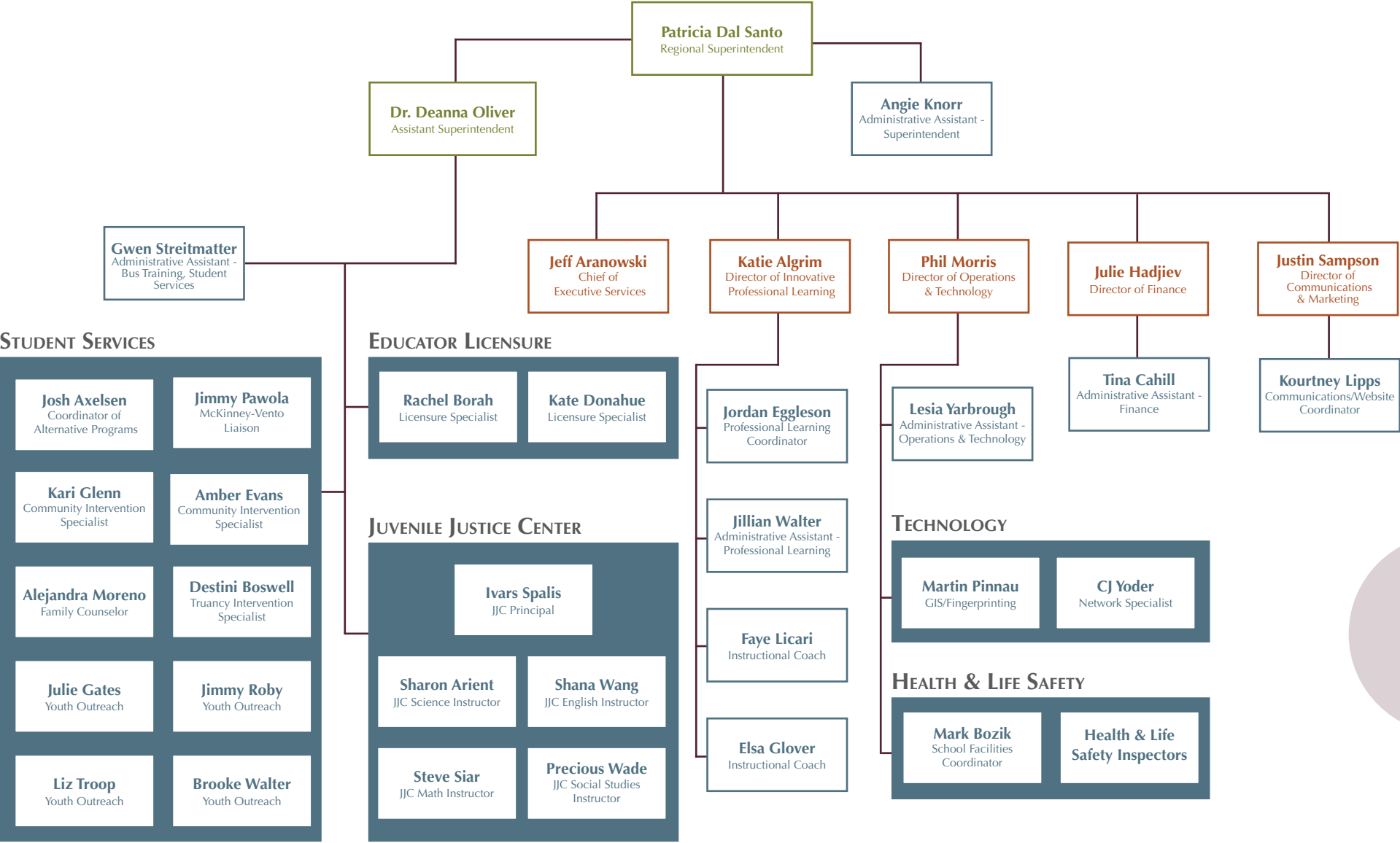


Geneva School District 304
Superintendent Dr. Andrew Barrett



***ACTIVE SUPERINTENDENTS AS OF JUNE 30, 2025**

OUR TEAM



***ACTIVE STAFF AS OF JUNE 30, 2025**

OUR HISTORY

While the world has seen vast changes over the last century, the Kane County ROE remains committed to providing quality service, performing mandated functions, and ensuring every child has the educational opportunity to achieve success.

Regional Superintendents of Schools

R.B. “Bink” Mades <i>Prior to 1975</i>	James L. Hanson <i>1975-1987</i>	Dr. Douglas L. Hoeft <i>1987-1992</i>
Dr. Clem Mejia <i>1993-2007</i>	Douglas E. Johnson <i>2007-2012</i>	Patricia Dal Santo <i>2012-2025</i>

The **Regional Board of School Trustees** is an elected body with the sole responsibility of action on detachment/annexation petitions regarding boundary changes between school districts in the region. The board meets on the first Monday of January, April, July and October. Meetings may be canceled due to lack of agenda items. Patricia Dal Santo was the ex-officio Secretary for the Board of Trustees for FY25.

The members of the Regional Board of School Trustees are:

Winfried Cooper, President	Elgin Township	Term Exp. 2027
Chad Koppie	Rutland Township	Term Exp. 2031
Kimberly Tarver	Geneva/Batavia Township	Term Exp. 2031
Adam Pauley	Aurora Township	Term Exp. 2029
Paul Ross	Kaneville Township	Term Exp. 2027
Trey Poythress	Blackberry Township	Term Exp. 2029
Jason Dollens	St. Charles Township	Term Exp. 2031

***ACTIVE BOARD MEMBERS AS OF JUNE 30, 2025**



STUDENT SERVICES

Dr. Deanna Oliver, Assistant Regional Superintendent



The responsibilities performed by the Student Services staff are a cooperative partnership between the Kane County ROE and local school districts to support the needs of students throughout their academic journey.

Regional Safe Schools Program (105 ILCS 5/13A)

The Regional Safe Schools Program serves expulsion-eligible students and/or those that have been suspended. The programs within school districts are designed to meet local needs. In FY25, 209 students were served through this program.

Homeschooling (105 ILCS 5/26-1)

The Kane County ROE serves as a resource to parents/guardians who are interested in homeschooling their children. Information is shared with parents/guardians to assist them. A request is made for parents/guardians to register with the ROE as a homeschooling parent/guardian and ensure that education is being provided to their children. There are no fees collected for resource information.

Dropout Intervention Program

The Kane County Dropout Intervention Program completed its 37th year in the 2024-25 school year. This program reaches out to individuals who have dropped out of school for a variety of reasons.

Alternative Learning Opportunities Programs (105 ILCS 5/13B)

The Alternative Learning Opportunities Program (ALOP) serves students that may need educational supports and other support services that are not currently provided by their regular school programs. In order to address these needs, Article 13B enables school districts to develop and implement ALOP's that offer a broader range of academic, behavioral, and social and emotional interventions.

School Health/Wellness Team

Since 2009, the school health/wellness team network has met monthly during the school year to review health and wellness issues. Representatives include the nine public school districts, the Kane County ROE, the Kane County Health Department and community partners. Attendees share problems, possible solutions, and resources, as well as successes.



Juvenile Justice Center (105 ILCS 5/14-7.03)

The Kane County ROE has an intergovernmental agreement between St. Charles School District 303 and the Chief Judge of the 16th Circuit Court to operate the educational program at the Juvenile Justice Center.

Licensed teachers give daily instruction, year-round, in language arts, math, science, and social studies. This program also features enrichment courses alongside these core subjects.



TRUANCY PREVENTION/INTERVENTION PROGRAM

(105 ILCS 5/3-13)

During the 2024-25 school year, the Kane County ROE completed the 40th year of the Kane County Truancy Prevention/Intervention Program. Our office receives referrals from our local schools and, in turn, each individual case receives a variety of program options that include, but are not limited to: youth outreach services, school visits, home visits, educational monitoring, advocacy, individual therapy, family therapy, community agency referrals, parenting education, case management, court liaising, prevention education, and dropout intervention services.

All grade levels are served with intensive intervention/prevention services targeted for chronic truants. These include the development of an individual service plan, diagnostic profile needs, case management, goal setting, connection to community services, advocacy, supportive parental involvement (home visits and family and group counseling), and reinforcing positive attendance. Youth Outreach Workers and the Truancy Intervention Specialist collaborate with schools to advocate for students and families to ensure consistent school attendance.

In FY25, the ROE received

2,254

office referrals from local schools requesting truancy assistance.



Truancy Referrals by District

684

School District U-46

43

Central
School District 301

62

Batavia Public
School District 101

40

Kaneland
School District 302

345

West Aurora
School District 129

112

St. Charles
School District 303

723

East Aurora
School District 131

10

Geneva
School District 304

235

Community Unit
School District 300



645 Home Visits



1,850 School Visits



22 Juvenile Court Cases



5 Adult Court Cases



413 School Conferences



41 Regional Conferences



99 Community Resource Referrals



978 Elementary Referrals



733 Middle School Referrals



543 High School Referrals



EQUAL CHANCE PROGRAM

McKinney-Vento Homeless Assistance Act (42 U.S.C. 11431) and the Education for Homeless Children Act (105 ILCS 45)

The goal of the Kane County Homeless Education Program is to assist Kane County school districts in ensuring equal educational access for all children experiencing homelessness, including preschoolers, so that each student has the opportunity to succeed in school programs and meet the same state standards to which all students are held. The federal McKinney-Vento Act requires school districts to be proactive in finding these children who are not attending school and identifying which children are experiencing homelessness.

During the 2024-25 school year, this program:

- Provided technical assistance to all nine Kane County school districts and the Elgin Math and Science Academy
- Supported 3,575 McKinney-Vento eligible students
- Facilitated parent/guardian meetings to inform them of their rights under the law
- Provided 368 therapy sessions for 46 students
- Assisted students/families with grant funds to obtain transportation to school-related appointments, including medical, and basic needs to attend school
- Collaborated with Elgin Community College, U-46, D300, and KCT Credit Union for the Project Backpack Back to School Program
- Served 1,562 students with backpacks filled with school supplies, wellness kits, and community resources
- Assisted students with completing FAFSA and enrolling in college
- Hosted weekly Zoom meetings/workshops with Community Crisis Center clients
- Assisted unaccompanied homeless youth to obtain health benefits, physicals, and other benefits they were entitled to receive
- Partnered with the Renaissance Foundation to provide Christmas gifts to 100 McKinney-Vento eligible families
- Served on All Our Kids, Elgin Partnership for Early Learning, to remove barriers and facilitate early learning enrollment

This program is administered by the Area One Lead Program and funded by a sub-grant from the Illinois State Board of Education through the McKinney-Vento Homeless Assistance Act of 2001.

NETWORKS

To support collaboration across all areas of education in Kane County, the ROE has established various networks whereby representatives of school districts and private schools across the county are able to meet, connect and bring new ideas for school, educator, and student growth.

Comprehensive professional learning opportunities are regularly developed, such as the annual countywide institute day.

Leadership at the ROE also participates in area and statewide networks for Regional Superintendents, Professional Learning Directors, Safe School Directors, Technology Directors, and Communications Directors.

Established Networks



- Chief School Business Officials
- Chief Technology Officers and System Administrators
- Communications Directors
- Kane County Human Resources Consortium
- Kane County Learning Leaders
- Fine Arts Leaders
- Literacy Leaders
- Instructional Coaches
- Math Leaders
- Private School Leaders
- School District Superintendents
- School Facilities/Safety Team
- School Health/Wellness Team
- Transportation Directors

PROFESSIONAL LEARNING

Katie Algrim, Director of Innovative Professional Learning | kalgrim@kaneroe.org



The Kane County ROE Professional Learning team develops, facilitates, and distributes quality, relevant professional development opportunities that are curated to meet the needs of the educators we serve.

Workshops

Through the partnerships we establish with districts, we design and offer a variety of in-person and online workshops that offer timely and relevant support to school district staff and positively impact student achievement. Through these opportunities, educators are empowered to make immediate and long-lasting changes in their professional practice while building capacity to meet the needs of every student.

Illinois Administrators’ Academies (105 ILCS 5/2-3.53)

By statute, every administrator must complete a minimum of one approved academy annually and a minimum of five in each administrator licensure renewal period. Section 24A-3 of the School Code requires that an individual who conducts evaluations of teachers, principals, or assistant principals, must be pre-qualified before evaluation begins. They must also participate in a regularly-scheduled retraining program, which must be developed or approved by the State Board of Education. The Kane County ROE offers “Recalibration Academies” and initial principal and teacher evaluation trainings annually to meet legislative requirements.

Our academies offer high-quality training on the evaluation of licensed personnel and current best practices in educational leadership.

In FY25, we served:

1,841
Workshop Participants

538
Administrators’ Academy
Participants

258
Illinois Online Academy
Participants

Illinois Online Academy

Our comprehensive online professional development course catalog for educators contains academies, book studies, educator courses, and subscriptions that are intentionally structured to allow the skills and knowledge acquired to immediately be applied to the classroom. Online classes are offered for professional development credit. The courses through Illinois Online Academy can be accessed anywhere, anytime, maximizing flexibility to meet teacher needs for professional learning.

ISBE Learning Partner

The Kane County ROE is an approved Learning Partner through the Illinois State Board of Education. Our office is a member of a statewide system of support that can help successfully implement a school improvement plan for buildings that have been designated as “intensive”, “comprehensive”, and “targeted”.

As part of our continuous school improvement work, we collaborate with schools to develop an effective school improvement plan that aligns with their mission and vision. Then, we work to establish district-wide systems of data analysis, progress monitoring, and leadership coaching to build staff capacity to guide continuous improvement initiatives. From there, we continue our support through monthly check-ins where we foster a culture of responsibility, celebrate progress, and build collective efficacy to sustain long-term student success.

Institute Day

The Kane County ROE offers a county-wide day of learning for all educators. This professional learning experience allows the ROE to provide over 250 different breakout session to over 900 teachers, paraprofessionals, and other support staff. Participants have access to the latest research-based practices and acquire new ideas and knowledge to help facilitate their work in teaching and learning.



OPERATIONS AND TECHNOLOGY

Phil Morris, Director of Operations and Technology | pmorris@kaneroe.org



The Kane County ROE’s Operations and Technology department provides technological assistance and mentoring for school districts, while also having developed systems for ROE procedures that are used statewide. Other duties include guaranteeing the health and safety compliance of all district facilities in the county, plus the issuing of building permits.

School Safety Training

Like with other networking groups at the ROE, the School Safety and Facility Managers Network meets monthly to discuss timely opportunities and challenges that surround the maintenance of safe learning environments. Based on the needs presented, the ROE collaborates with partner organizations, including Kane County Emergency Management, to hold trainings that cover best practices in school security measures and emergency preparedness. In June, the ROE hosted nearly 100 staff members from across Kane County for reunification training through the I Love U Guys Foundation. This training has been extended to other schools as well as non-public institutions throughout the year.

Additionally, the Kane County ROE conducts annual Health and Life Safety (HLS) inspector training with staff from ROE’s across the state to ensure they are prepared to complete the necessary checks during their own building inspections. This helps ensure all educational facilities in Illinois meet code and provide a safe and secure setting for students and staff.

Fingerprinting (105 ILCS 5/10-21.9)

The ROE provides fingerprinting services for Kane County school staff while also extending these services to new employees of the Kane County Government. Illinois School Code requires all new employees to have both a State and FBI criminal background check. Last year, ROE staff fingerprinted 4,250 people.

Geographic Information System (105 ILCS 5/7-6)

The ROE offers school districts the opportunity to request assistance through its Geographic Information System (GIS), which allows for the creation of custom maps and geographic analyses. GIS has proven to be a useful tool for Kane County school districts in the matter of attendance boundaries.

High School Equivalency (105 ILCS 5/3-15.12)

High School Equivalency (HSE) exams are completed at the ROE’s Pearson VUE Testing Center. The testing center offers computer-based exams in English or Spanish to those who are 17 years of age or older. All fees are collected by Pearson VUE at registration. In addition, the Pearson VUE Testing Center provides HSE transcripts and certificates upon written or faxed request.



Health and Life Safety/Building Permits (105 ILCS 5/3 – 14.21)

The Kane County ROE is responsible for inspecting all school buildings annually. The Regional Superintendent reviews reports from these inspections to ensure code compliance. These reports are then filed with the Illinois State Board of Education and shared with school districts. Per School Code, districts must also request a building permit for certain projects. The Regional Superintendent reviews construction plans for code compliance, and approves the issuance of building and school occupancy permits. The Regional Superintendent also approves temporary/mobile classroom units throughout the region in cooperation with licensed architects or engineers retained by school districts.

Every ten years, each public building must be resurveyed for continued compliance by an architect or engineer licensed in Illinois. The “Safety Survey Report” lists any items necessary to bring the building into full and continual compliance. Upon completion of outlined work, compliance is verified by the district and a licensed architect or engineer in a report filed with the Kane County ROE. The building is then awarded a certificate of compliance.

Technology Services (105 ILCS 5/2-3.118)

The Operations and Technology department provides technical support within the ROE to maintain connectivity to the Illinois State Board of Education electronic systems. The department also manages accessibility for various registration opportunities, including some professional learning offerings as well as membership and event registration for the Illinois Coalition for Educating At-Risk Youth.

Additionally, technology is implemented for the educational program at the Kane County Juvenile Justice Center.



Additional Services Provided:

- Created online registration for workshops with digital encryption used by multiple ROEs
- Consultation for Kane County Human Resource Consortium online application
- Maintenance of LiveScan fingerprint equipment for fingerprinting of new school personnel
- Hosting specialized training for school districts
- Provide support for IARSS (website, listservs, and technical questions)
- Facilitate meetings of Technology Directors and System Administrators
- Developed, maintain, and support HLS and Compliance systems used by all ROEs and accessed by every district and school in Illinois (over 3,500 buildings and 38 ROE/ISC’s)
- Host and provide training on Follett Destiny Library for consortium members
- Facilitate training for Online Application System for partner school districts
- Host and maintain Online Truancy Referral Systems for eight ROEs
- Developed and released Building Permit System that is currently being used by 16 ROEs

COMMUNICATIONS AND MARKETING

Justin Sampson, Director of Communications and Marketing | jsampson@kaneroe.org



The Communications and Marketing department plays a crucial role in promoting educational initiatives, enhancing public awareness, and fostering stakeholder engagement in the services provided by the Kane County ROE. This department is responsible for developing and implementing strategic communication plans that support the educational goals and objectives in Kane County.

Key responsibilities include acting as the primary contact with local media outlets, promoting educational programs, services, and events, designing promotional materials, managing our online presence through websites and social media platforms, photography and video services, representing the ROE at public events, and brand management.

Our team maintains five social media channels (**Instagram, Facebook, X, YouTube, LinkedIn**), produces two original video series (**Branching Out, Tuesday Tech Tip**), two bi-weekly newsletters (**School of Thought, PD Refresh**), and manages seven web domains.

Managed Websites

- Kane County Regional Office of Education | kaneroe.org
- ICEARY | membership.iceary.net
- Illinois Association of Regional Superintendents of Schools | iarss.org
- Illinois Online Academy | illinoisonlineacademy.org
- Kane KEEPS | kanekeeps.org
- Raising Student Achievement Conference | rsac.iarss.org
- Teach in Kane | teachinkane.org

During FY25, *kaneroe.org* experienced:

47,900
individual users

80,543
site visits



STUDENT INVOLVEMENT

The Kane County ROE offers students opportunities to demonstrate their skills and passions in collaboration with the districts we serve. Student involvement is an integral part of several significant events for the ROE throughout the year, and their efforts create a lasting impact and contribute to what makes these occasions memorable.



Photography Contest

Public and non-public high school students across Kane County can take part in this fall competition. Over 2,000 submissions were received in FY25. Winning photos from each category were published weekly, with all top photographers coming together in December to be recognized at an end-of-year reception.

Institute Day Panel

District 301 students came together at the 2025 Kane County Institute Day to present “I Notice, I Wonder”. The group presented about their own experiences in school, and drove discussions about what they would like to see in the educational system to provide the most supportive learning environments.

Educator of the Year

This annual celebration of educational staff across Kane County featured musical performances by the Bartlett High School Jazz Combo as well as the presentation of the colors by the East Aurora High School Naval Junior Officer Training Corps before hundreds of attendees.

Spelling Bee

As a regional partner of the Scripps National Spelling Bee, the Kane County ROE hosted eight champions from 25 enrolled schools for the 2025 Regional Spelling Bee. Yahya Mohammed of Larsen Middle School in District U-46 won the competition and proceeded to represent Kane County at the national level in May.

Youth Voices Forum

As part of the Kane County System of Care, the ROE gathers nearly 100 high school students for this annual forum on mental health. This day of student-led discussions produces data that is included in a report from the Kane County Health Department and shared across the county.

LICENSURE AND TRANSPORTATION

Licensure (105 ILCS 5/21B)

The Kane County ROE Licensure Department serves teachers and administrators with all aspects of their credential needs. The office gives information on:

- Accessing the Educators Licensure Information System (ELIS)
- Applying for licenses, endorsements, and approvals
- Registering and renewing licenses
- Entering professional development credit hours using ELIS

The Licensure Department answers questions via email, phone, and in-person. The ROE also hosts and maintains the Kane County Human Resources Consortium online teacher application and vacancy system for all Kane County public school districts.

3,380

Educators Registered

3,615

Licenses Registered

1,311

Substitute Licenses Registered

6,171

Licenses Issued

1,131

Endorsements Issued

815

Paraprofessional Licenses Issued

647

Public School Administrators Employed

2,656

Public School Teachers Employed

1,171

Public School Service Personnel Employed

**Data Source:
ISBE Web Application Security*

Bus Driver Training (105 ILCS 5/3 – 14.23)

The Kane County ROE is responsible for conducting the initial training that is required for all new school bus drivers prior to receiving a bus permit, along with the annual refresher workshop that is required in the 12-month period prior to renewing a bus permit. Experienced drivers must take a two-hour refresher course annually, while all new drivers must take an eight-hour course in bus driver safety and first aid, as prescribed by the Illinois State Board of Education and administered by the ROE.

During the 2024-25 school year, the Kane County ROE trained 1,209 drivers.

PARTNERSHIPS

The Kane County ROE collaborates with local and national non-profits and associations that support education. During the 2024-25 school year, the Kane County ROE partnered with:





EDUCATOR OF THE YEAR

On Friday, May 2, 2025, the ROE held the 49th annual Kane County Educator of the Year banquet. This ceremony showcases the dedication and passion of educators in Kane County and the impact they make on students and their communities. Over 700 guests gathered at the Q Center in St. Charles to celebrate the exceptional contributions of these professionals.

From a pool of 46 nominees, **Gemma Gurney** of Central Unit School District 301, was named the 2025 Kane County Educator of the Year. A graduate of St. Charles North High School, she joins a list of educators that have displayed undeniable dedication to the students, families, and communities they serve. The evening was not only a tribute to outstanding educational staff, but also a celebration of the contributions made by 181 retiring educators from the nine school districts in Kane County. The ROE also paid homage to educational staff that had passed away during the previous year.



“ ”

I'm successful when my students experience learning and not just 'do' learning. That means they create a memory around my classroom. I want their classroom experience to be alive.

Gemma Gurney

2025 Category Winners

- **Regional Superintendent Award:** Monika Hubble, Batavia 101
- **Educational Service Personnel:** Heather Mendel, Batavia 101
- **Student Support Personnel:** Olivia Bennett, Geneva 304
- **Early Career Educator:** Micah Hook, West Aurora 129
- **Elementary/Early Childhood:** Michelle Bannerman, District 300
- **Middle School Teacher:** Kari Pitstick, Kaneland 302
- **High School Teacher:** Ben Provencher, St. Charles 303
- **School Administrator:** Dr. David Ballard, East Aurora 131

FINANCES

Julie Hadjiev, Director of Finance | jhadjiev@kaneroe.org



The Finance department plays a crucial role in managing the budget and financial operations for the organization, including overseeing payroll, budgeting, fund allocation, financial reporting and planning, and reporting for educational programs. The Finance department also acts as a liaison between the county’s school districts and the Illinois State Board of Education for various requirements, oversees and processes flow-through funding to educational entities and organizations, and works directly with the county government’s Finance department.

INSTITUTE FUND FINANCIAL REPORT | Fiscal Year 2025 (Unaudited)

Ending Fund Balance, June 30, 2024 **\$2,250,500**

Institute Fund Report (105 ILCS 5/3-12)
All license registration fees, and a portion of renewal and duplicate fees are to be kept by the Regional Superintendent and deposited into the institute fund. The expenditure of these funds is very restricted and is used to provide monetary help to teachers’ institutes, workshops, or meetings of a professional nature. These workshops must be designed to promote the professional growth of teachers or school personnel of the region, and must be approved by the Regional Superintendent.

Receipts	
External Revenue	-
License Registrations	\$201,968
Educator of the Year	\$25,320
Interest	\$101,064
Total Receipts	\$328,352
Disbursements	
Purchased Services	\$182,806
Operating Expenses	\$5,337
Payments to Other Governments	\$0
Total Disbursements	\$188,142
Net Activities	\$142,209

Ending Fund Balance, June 30, 2025 **\$2,390,710**

Budget – County Portion

A portion of the funds for the operating budget of the Kane County ROE is provided by the Kane County Government. The salaries for the Regional Superintendent and the Assistant Regional Superintendent are paid by the State of Illinois. The majority of funding for the operating budget of the ROE comes from competitive private, state, and federal grants.

The following budget figures are based on the County’s fiscal year, which runs from December 1 through November 30.

KANE COUNTY BUDGET ESTIMATES FY 2025 - 2026

Line Item	FY 2025 Budgeted Amount	FY 2026 Budgeted Amount	Percent of Change
Personnel Services			
Full-Time Salaries	\$394,747.00	\$395,997.56	0.32%
Benefits	\$167,328.00	\$206,245.00	23.26%
Contractual Services			
Consulting	\$4,575.00	\$4,575.00	0.00%
Totals	\$566,650.00	\$606,817.56	7.09%

DISTRICT STATE & FEDERAL FUNDING - FISCAL YEAR 2025						
	Evidence-Based Funding	State - Other	Federal	Total	\$ Per ADA	ADA
U-46 - Elgin	295,410,027	30,486,337	83,208,788	409,105,153	13,525	30,248
101 - Batavia	5,261,709	2,938,268	3,210,316	11,410,293	2,368	4,819
129 - Aurora West	76,049,964	12,676,773	27,332,607	116,059,344	11,753	9,875
131 - Aurora East	160,343,112	11,453,567	40,923,301	212,719,980	19,653	10,824
300 - Dundee	80,180,474	19,103,392	23,064,019	122,347,885	6,546	18,689
301 - Central	14,768,274	3,456,343	2,325,799	20,550,417	4,464	4,604
302 - Kaneland	7,350,532	3,154,692	1,835,813	12,341,037	3,427	3,602
303 - St. Charles	11,128,135	5,325,474	5,898,255	22,351,864	2,086	10,716
304 - Geneva	4,288,939	1,920,364	1,609,519	7,818,822	1,663	4,701
Total FY25	654,781,167	90,515,210	189,408,417	934,704,794	9,530	98,077
Total FY24	617,271,845	95,660,139	178,882,076	891,814,059	9,022	98,848

**Data Source: Financial Reimbursement Information System and Illinois School Report Card
Additional Financial and District information may be obtained at isbe.net.*

ENROLLMENT - PUBLIC SCHOOLS - FISCAL YEAR 2025						
	FY24	FY25	Pre-K	K-5	6-8	9-12
U-46 - Elgin	34,555	34,036	1,164	14,215	7,309	11,348
101 - Batavia	5,240	5,218	169	2,279	1,080	1,690
129 - Aurora West	11,035	11,020	545	4,482	2,351	3,642
131 - Aurora East	12,260	12,187	573	4,982	2,612	4,020
300 - Dundee	20,488	20,705	668	8,737	4,600	6,700
301 - Central	4,940	5,082	156	2,163	1,187	1,576
302 - Kaneland	3,939	3,908	96	1,729	882	1,201
303 - St. Charles	11,699	11,731	254	4,991	2,653	3,833
304 - Geneva	5,077	5,043	117	2,055	1,236	1,635
Total FY25		108,930	3,742	45,633	23,910	35,645
Total FY24		109,233	3,811	45,291	24,005	36,126

**Data Source: Fall Enrollment Report from ISBE*

PERSONNEL - FISCAL YEAR 2025 | Degrees, Salaries, Experience, Staff/Student Ratios

	Doctors and ED Spec/CAS Degree	Masters Degree	Bachelors Degree	Total Administrators/ Teachers/Specialists/CAS	Average Salary Full-Time Teachers	Average Salary Full-Time Administrators
U-46 - Elgin	52	1,995	1,048	3,095	\$71,477	\$132,456
101 - Batavia	14	314	92	420	\$84,319	\$146,254
129 - Aurora West	57	649	386	1,092	\$78,666	\$95,517
131 - Aurora East	30	761	251	1,042	\$71,643	\$115,570
300 - Dundee	65	1,325	470	1,860	\$74,292	\$121,197
301 - Central	16	227	144	387	\$68,478	\$112,651
302 - Kaneland	15	306	89	410	\$82,179	\$115,566
303 - St. Charles	39	943	165	1,147	\$83,502	\$131,813
304 - Geneva	10	445	71	526	\$78,269	\$124,999
Total FY25	298	6,965	2,716	9,979	\$76,981	\$121,780
Percent of Total Admins/ Teachers/Specialist	2.99%	69.80%	27.22%			
Total FY24	255	7,022	2,551	9,828	\$73,694	\$117,774
Percent of Total Admins/ Teachers/Specialist	2.59%	71.45%	25.96%			

	Enrollment	Average Enrollment Per Administrator/Teacher/Specialist	Average Teacher to Administrator Ratio	Number of Paraprofessionals	Number of Support Staff	Enrollment to Support Staff Ratio
U-46 - Elgin	34,036	11.0	12.9	617	2,008	17.0
101 - Batavia	5,218	12.4	17.5	72	166	31.4
129 - Aurora West	11,020	10.1	8.7	220	270	40.8
131 - Aurora East	12,187	11.7	9.9	187	317	38.4
300 - Dundee	20,705	11.1	10.8	357	497	41.7
301 - Central	5,082	13.1	12.5	49	218	23.3
302 - Kaneland	3,908	9.5	13.2	46	225	17.4
303 - St. Charles	11,731	10.2	16.6	191	525	22.3
304 - Geneva	5,043	9.6	15.5	159	342	14.7
Total FY25	108,930	11.0	13.1	1,898	4,568	23.8
Total FY24	109,233	11.1	13.9	1,899	4,438	24.6

*Data Source: Staff and Salary Information reported by Districts, Enrollment Numbers from September 2024 Fall Housing Report

CLASSROOM BUILDINGS IN USE - FISCAL YEAR 2025

	Elementary School		Middle/Junior High School		Senior High School		Mobile Classroom		Other, Special Ed, Voc Ed, Etc.	
	FY25	FY24	FY25	FY24	FY25	FY24	FY25	FY24	FY25	FY24
U-46 - Elgin	40	42	8	8	6	6	15	13	1	0
101 - Batavia	6	6	1	1	1	1	0	0	0	0
129 - Aurora West	10	10	4	4	1	1	0	0	5	4
131 - Aurora East	15	15	4	4	2	1	0	0	1	1
300 - Dundee	18	18	5	5	3	3	0	0	2	2
301 - Central	4	4	2	2	1	1	5	5	0	0
302 - Kaneland	5	5	2	2	1	1	0	0	1	1
303 - St. Charles	11	11	2	2	2	2	0	1	1	1
304 - Geneva	6	6	2	2	1	1	6	1	0	0
Total	115	117	30	20	18	17	26	20	11	9

*Data Source: School District Reporting

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