



KANE COUNTY
REGIONAL OFFICE OF EDUCATION

FY23

ANNUAL REPORT



ABOUT US

The Kane County Regional Office of Education (Kane County ROE), incorporated in 1829, is located in Geneva, Illinois. The organization serves the people of Kane County, Illinois and is made up of nine school districts: U-46, Batavia 101, West Aurora 129, East Aurora 131, District 300, Central 301, Kaneland 302, St. Charles 303, and Geneva 304.

With a reach of over 524 square miles, Kane County ROE provides support to more than 9,800 educators. Services include professional learning, school and home visits, educator licensure, bus driver training, high school equivalency exam administration, and background checks for educational staff.



REGIONAL OFFICE OF EDUCATION
KANE COUNTY

As Superintendent of the Kane County Regional Office of Education, I hereby submit the annual report of the activities of this office from July 1, 2022 through June 30, 2023.

This report is an overview and is not inclusive of all the services and collaborative partnerships the Regional Office of Education provides as an educational leader for the benefit of the schools and citizens of Kane County. This report uses information from end-of-year reports of our programs and services from the Illinois State Board of Education website.

We hope it will help you better understand the work our office and the educators of Kane County provide to ensure our schools are safe and nurturing places of learning where all people are valued and respected.

Sincerely,



Patricia Dal Santo

Regional Superintendent of Schools
Kane County Regional Office of Education

Legal Reference for Annual Report

This annual report is designed in part to meet the provisions of Chapter 105, Article 3, Sections 5/3-5, 5/3-6 and 5/3-15.8 of the School Code of Illinois. The report of schools visited and other official acts, meetings and activities of the office are provided to the Public Service Committee of the Kane County Board at regular monthly meetings.



OUR MISSION



LEAD.



ASSIST.



INSPIRE.



1,541
WORKSHOP
PARTICIPANTS



9,831
PROFESSIONAL
EDUCATORS



865
HIGH SCHOOL
EQUIVALENCY
EXAMS



4,394
PEOPLE
FINGERPRINTED



3,180
NEW LICENSES
REGISTERED



1,801
BUS DRIVERS
TRAINED



2,250
SCHOOL &
HOME VISITS

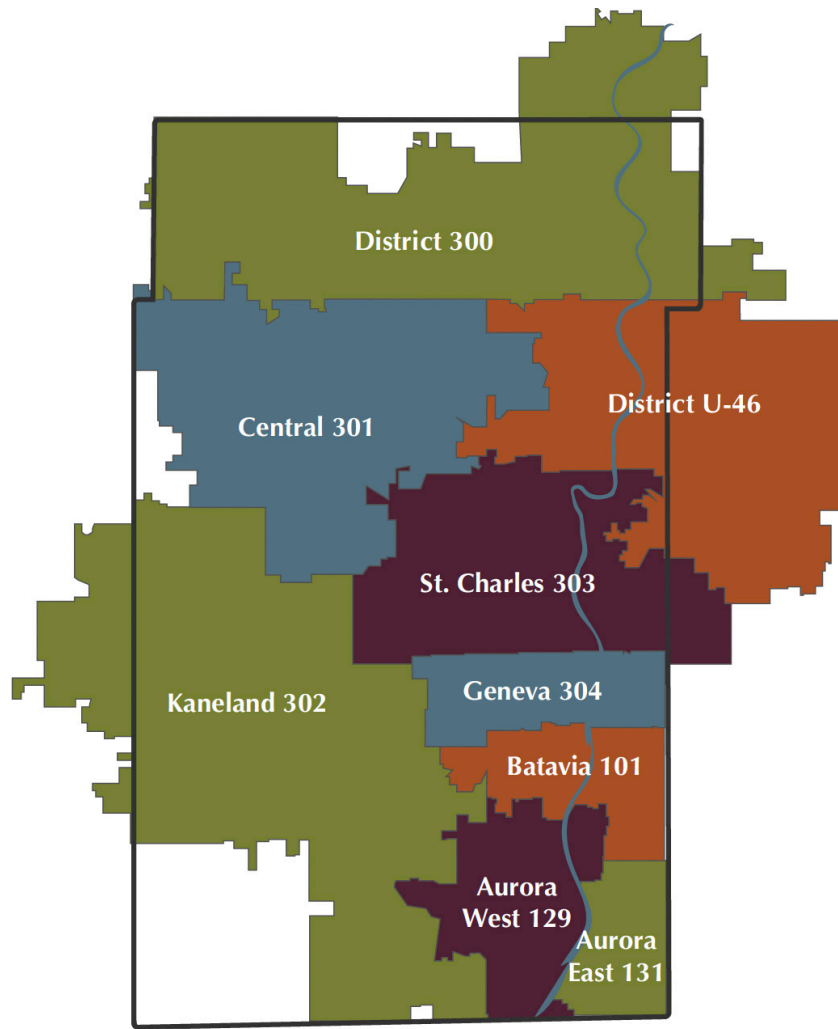


375
HEALTH LIFE
SAFETY VISITS



150
BUILDING
PERMITS ISSUED

WHERE WE ARE



The Regional Office of Education serves nine school districts in Kane County:

District U-46

Batavia 101

West Aurora 129

East Aurora 131

District 300

Central 301

Kaneland 302

St. Charles 303

Geneva 304

OUR DISTRICTS



School District U-46

Dr. Tony Sanders
Superintendent
355 E. Chicago Street,
Elgin, IL 60120
Phone: (847) 888-5000
u-46.org



School District 101

Dr. Lisa Hichens
Superintendent
335 W. Wilson Street
Batavia, IL 60510
Phone: (630) 937-8800
bps101.net



School District 129

Dr. Jeff Craig
Superintendent
1877 W. Downer Place
Aurora, IL 60506
Phone: (630) 301-5000
sd129.org



School District 131

Dr. Jennifer Norrell
Superintendent
310 Seminary Ave,
Aurora IL 60505
Phone: (630) 299-5550
d131.org



School District 300

Susan Harkin
Superintendent
2550 Harnish Drive
Algonquin IL 60102
Phone: (847) 551-8300
d300.org



School District 301

Dr. Todd Stirn
Superintendent
275 South Street, Box 396
Burlington, IL 60109
Phone: (847) 464-6005
central301.net



School District 302

Dr. Todd Leden
Superintendent
47W326 Keslinger Road
Maple Park, IL 60151
Phone: (630) 365-5111
kaneland.org



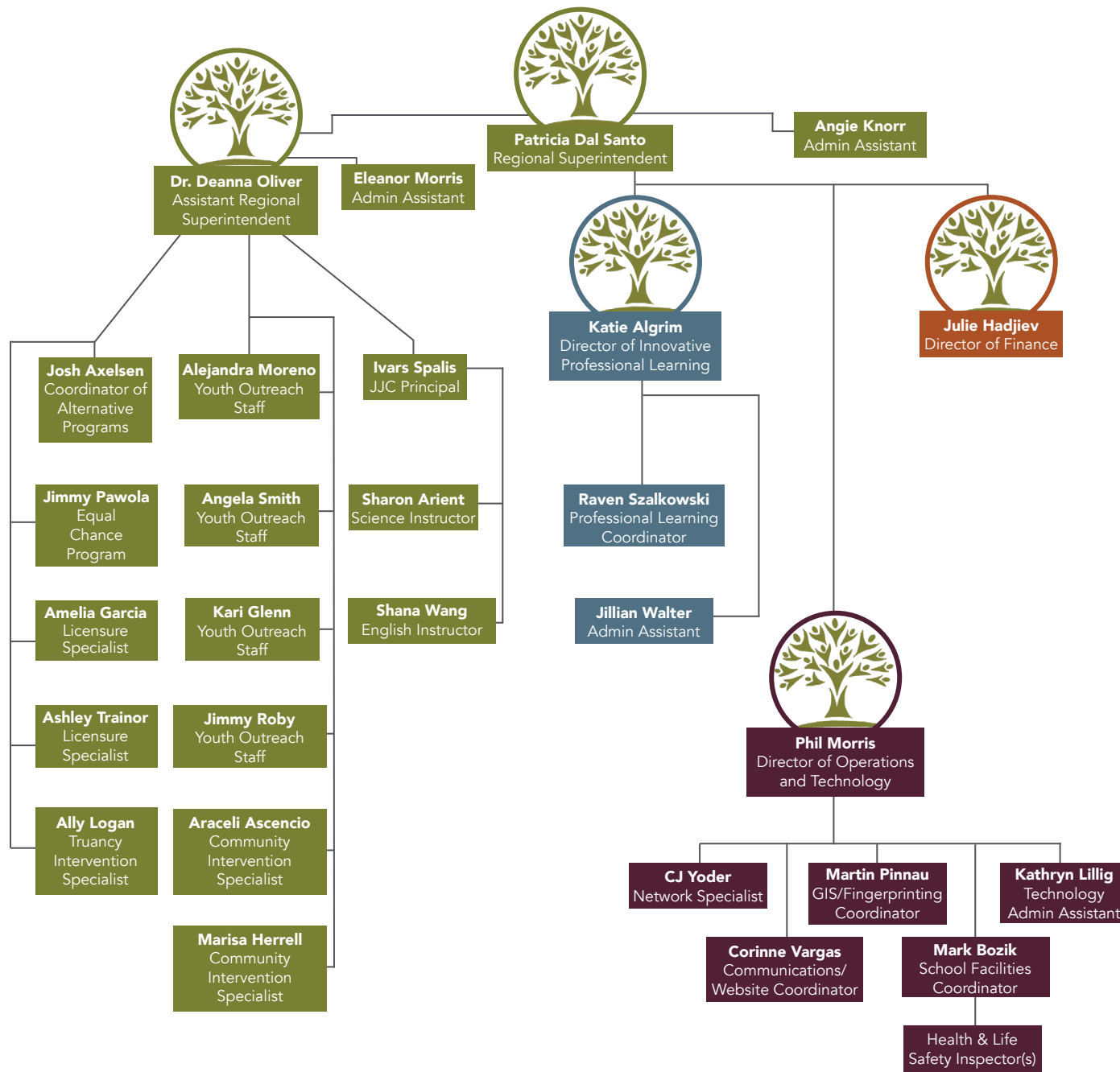
School District 303

Dr. Paul Gordon
Superintendent
201 S. 7th Street
St. Charles, IL 60174
Phone: (331) 228-2000
d303.org



School District 304

Dr. Kent Mutchler
Superintendent
227 North Fourth Street
Geneva, IL 60134
Phone: (630) 463-3000
geneva304.org



OUR TEAM

TRUANCY/INTERVENTION PROGRAM (105 ILCS 5/3-13)

In 2022-2023, Kane County ROE completed the 38th year of the Kane County Truancy Prevention Program. Youth Outreach Workers (truancy officers) collaborate with schools to advocate for students and parents to ensure consistent school attendance.

During the 2022-2023 school year, Kane County had **1,995** official referrals from our local schools requesting truancy assistance from our staff.



603



883



31



41



261



70



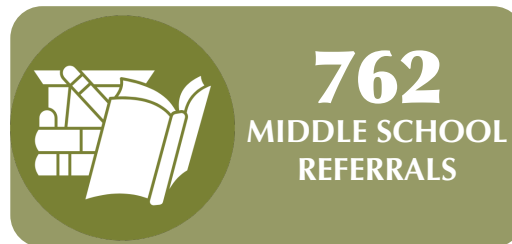
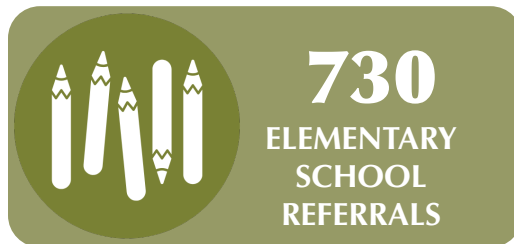
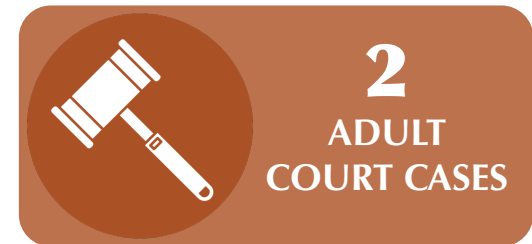
81



15



3



KANE COUNTY REGIONAL SUPERINTENDENTS OF SCHOOLS

R.B. "Bink" Makes
Prior to 1975

James L. Hanson
1975 - 1987

Dr. Douglas L. Hoeft
1987 - 1992

Dr. Clem Mejia
1993 - 2007

Douglas E. Johnson
2007 - 2012

Patricia Dal Santo
2012 - Present

LEGISLATIVE DEVELOPMENT

1829

The sixth General Assembly mandated appointment of a Commissioner of School Lands

1841

Title changed to County Commissioner & Ex-Officio County Superintendent of Schools

1865

Legislature called for the election of the County Superintendent of Schools

1973

Consolidation of smaller counties resulted in 78 regions

The Regional Board of School Trustees is an elected body with the sole responsibility of action on detachment/annexation petitions regarding boundary changes between school districts in the region. The board meets on the first Monday of January, April, July and October. Meetings may be canceled due to lack of agenda items. Patricia Dal Santo, Regional Superintendent, is the ex-officio Secretary for the Board of Trustees. This past year was an election year and many changes to board occurred throughout the year. We would like to thank Leslie Juby, Chad Koppie, Kyle Taylor, and Rick Williams for their service. Our current board is listed below.

Adam Pauley, President	Aurora Township	Term Exp. 2029
Richard Artz	Rutland Township	Term Exp. 2025
Trey Poythress	Blackberry Township	Term Exp. 2029
Paul Ross	Kaneville Township	Term Exp. 2027
Jason Dollens	St. Charles Township	Term Exp. 2025
Winfried Cooper	Elgin Township	Term Exp. 2027
Kimberly Tarver	Geneva Township	Term Exp. 2025

While the world has seen vast changes over the last century, the Regional Office of Education remains committed to providing quality service and performing its mandated functions. The Regional Office of Education remains dedicated to ensuring every child and citizen has the educational opportunity to achieve success.

OF THE REGIONAL OFFICE



ALTERNATIVE PROGRAMS

Dr. Deanna Oliver | Assistant Superintendent | doliver@kaneroe.org

Regional Safe Schools Program (RSSP) (105 ILCS 5/13 A-8)

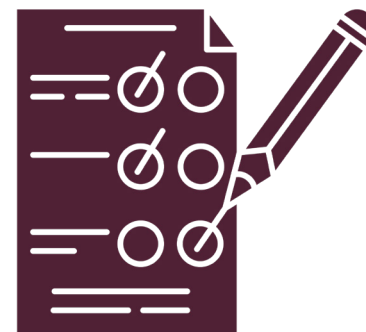
The Regional Safe Schools Program serves expulsion-eligible and/or multiple suspended students. This is a cooperative effort between the Regional Office of Education and the local school districts. The programs within school districts are designed to meet local needs. In 2022-2023, 186 students were served through this program.

High School Equivalency (HSE) (105 ILCS 5/3-15.12)

The High School Equivalency (HSE) test are completed at Kane County ROE's Pearson VUE Testing Center. The testing center offers computer-based tests in English or Spanish to those who are 17 years of age or older.

The GED test takes about 7.25 hours and contains 4 sections:

- Reasoning Through Language Arts: 150 mins
- Mathematical Reasoning: 90 mins
- Science: 90 mins
- Social Studies: 90 mins



A passing score of 150 is required for each subject. A total score of 600 or higher is required to receive the GED certificate. The cost of the GED is \$30 per subject, for a total of \$120. All fees are collected by Pearson VUE at registration. In addition to the HSE test, Kane County ROE's Pearson VUE Test Center also provides HSE transcripts and HSE certificates upon written or faxed request. For more information, visit Kane County ROE's website at www.kaneroe.org.

Juvenile Justice Center (105 ILCS 5/14-7.03)

Kane County ROE has an intergovernmental agreement between St. Charles School District 303, and the Chief Judge of the 16th Circuit Court to operate the educational program at the Juvenile Justice Center.

Homeschooling (105 ILCS 5/26-1)

Kane County ROE serves as a resource to those parents who are interested in homeschooling their children. Information is shared with the parents to assist them. A request is made for parents to register with the Regional Office as a homeschooling parent and assure that education is being provided to their children. There are no fees collected for resource information.

Dropout Intervention Program

The Kane County Dropout Intervention Program completed its 35th year in the 2022-2023 school year. This program reaches out to those individuals who have dropped out of school for a variety of reasons.

Alternative Learning Opportunities Programs (ALOP) (105 ILCS 5/Art.13B)

The Alternative Learning Opportunities Program serves students that may need educational supports and other support services that are not currently provided by their regular school programs. In order to address these needs, Article 13B enables school districts to develop and implement Alternative Learning Opportunities Programs (ALOPs) that offer a broader range of academic, behavioral, and social/emotional interventions.

School Health/Wellness Team

Since early 2009, the school health/wellness team network, with representation from the nine public school districts, Kane County ROE, and guests from the Kane County Health Department has met monthly during the school year to review health and wellness issues. Representatives share problems, possible solutions, and resources, as well as successes. Initially, the network focused on identifying and listing the many different programs in the districts that impact the health and wellness of students and staff.



EQUAL CHANCE PROGRAM

For the 2022-2023 school year, Kane County ROE Equal Chance Program:

- Provided technical assistance to all nine Kane County School District Liaisons
- Supported **2,769** McKinney-Vento eligible students
- Facilitated parent meetings
- Provided **144** therapy sessions for **15** students
- Assisted students/families with grant funds to obtain transportation to school related appointments, including medical and basic needs to attend school
- Assisted students to complete FAFSA and enroll in college
- Hosted weekly Zoom meetings/workshops with Community Crisis Center Clients
- Collaborated with ECC, U-46, D300, KCT Credit Union, Community Crisis Center for the 12th Annual Project Backpack Back To School Fair
- Distributed a total of **2,048** backpacks filled with school supplies and wellness kits
- Facilitated **94** tutoring sessions for homeless students in Kane County
- Assisted unaccompanied homeless youth to obtain health benefits, physicals, and other benefits they were entitled to receive

Served on All Our Kids, Elgin Partnership for Early Learning, to remove barriers and facilitate Early Learning enrollment. This program is administered by the Area One Lead Program and funded by a sub grant from the Illinois State Board of Education through the McKinney – Vento Homeless Assistance Act of 2001.

For the 2022-2023 school year, school districts in Kane County identified, served and reported **2,769** homeless students.

(Federal, Subtitle B of Title VII, McKinney-Vento Homeless Assistance Act 42 U.S.C.11431 et seq)

The goal of the **Kane County Homeless Education Program** is to assist the Kane County school districts to ensure equal educational access for all homeless children and youth, including preschoolers, so that each student will have the opportunity to succeed in school programs and meet the same challenging state standards to which all students are held. The federal McKinney-Vento Act requires school districts to be proactive in finding homeless children who are not attending school and identifying which children and youth are homeless.

NETWORKS

Kane County ROE has established the following networks with the nine K-12 school districts in its jurisdiction:

- Chief School Business Officials
- Chief Technology Officers and System Administrators
- Facilities Managers
- High School Principals
- Kane County Human Resources Consortium
(Human Resources Directors)
- Kane County Instructional Coaches
- Kane County Learning Leaders
(Directors of Curriculum and Instruction)
- Kane County Literacy Leaders
- Northern Illinois Association w/ Special Education Directors
- School District Superintendents
- School Safety/Security Team
- School Health/Wellness Team
- Special Education Directors
- Transportation Directors
- Transportation Routers

Networks provide mutual assistance and support that facilitates sharing of information and services among individuals and groups. Constant feedback and strong participation indicate that networks are serving the nine Kane County school districts and their staff well through sharing of best practices, working together to solve common problems, and providing savings through collaborative program development. Collaborative professional learning opportunities are regularly developed, like the annual county-wide institute day.

The networks are prominently mentioned as a benefit for new members as they gain expertise from experienced colleagues throughout the region. ROE leadership also participates in area and statewide networks like Regional Superintendents, Administrators' Academy Coordinators, Professional Development Directors, Safe School Directors and Technology Directors.

PROFESSIONAL LEARNING

Katie Algrim | Director of Innovative Professional Learning | kalgrim@kaneroe.org

Professional Development (105 ILCS 5/3-14.6-9)

Kane County ROE facilitates and works collaboratively with teachers and leaders to guide their continuous instructional improvements through professional development opportunities. Our office establishes educational partnerships that offer best practices for increasing student achievement.

Workshops

Kane County ROE provides timely and relevant support to educators in their journey to meet the ever-increasing demands of teaching and leading through a variety of in-person and online workshops. All offerings provide participants with research-based, current/relevant resources and help address the critical issues facing educators today.

Through these opportunities, educators are empowered to make immediate and long-lasting changes in their professional practice to help increase student achievement and meet the social and emotional needs of all their students.



**1,541 WORKSHOP
PARTICIPANTS**

Illinois Administrators' Academy (105 ILCS 5/2-3.53)

The purpose of these academies is to maintain a statewide, regionally-based network that provides opportunities for mandated professional development for school administrators. The academies provide high quality training on the evaluation of certified personnel and current best practices in educational leadership. By statute, every administrator must complete a minimum of one approved academy annually and a minimum of five in each administrator certificate renewal period.



**671 ADMINISTRATOR'S
ACADEMY
PARTICIPANTS**

Section 24A-3 of the School Code requires that an individual who conducts evaluations of teachers, principals, or assistant principals after September 1, 2012, must be pre-qualified before undertaking any evaluations and must participate in a regularly scheduled retraining program, either of which must be developed or approved by the State Board of Education. Kane County ROE offers the "recalibration academies" and initial principal and teacher evaluation trainings annually to meet legislative requirements.

Illinois Online Academy

Kane County ROE provides online professional development courses for educators. These courses, academies, book studies, and professional learning subscriptions are intentionally structured so the skills and knowledge the educators learn can immediately be applied to the classroom. Online classes are offered for graduate credits or professional development clock hours. The courses through Illinois Online Academy can be accessed anywhere, anytime maximizing the flexibility technology provides to meet teachers need for professional learning at their convenience.



**640 ILLINOIS ONLINE
ACADEMY PARTICIPANTS**

Principal Mentoring

Leadership Matters. Research suggests that the second most important school-related factor impacting what students learn in school, right behind an effective teacher, is an effective principal. Kane County ROE offers a mentoring/coaching program for principals and assistant principals who are in their first or second year of service. The program's goal is to help administrators achieve success in alignment with their school district's vision and the unique needs of their school organization.

Institute Day

Kane County ROE offers a county-wide institute day of learning for all educators. This professional learning experience allows the ROE to provide over 100 different breakout session to over 1,100 teachers, paraprofessionals, and other support staff. Participants have access to the latest research-based practices and acquire new ideas and knowledge to help facilitate their work in teaching and learning.



OPERATIONS & TECHNOLOGY

Phil Morris | Director of Operations & Technology | pmorris@kaneroe.org

School Safety & Facility Managers Network

The School Safety and Facility managers network meets monthly during the school year to review school safety - security issues, plans, procedures, and practices. Representatives share successes, problems, possible solutions, and resources. The network focuses on making sure all students and staff members are prepared for emergency situations. Training has been provided to address awareness and prevention practices of school safety issues. Meetings assist participants to be prepared to assure that construction projects meet all relevant codes prior to application for occupancy. Kane County ROE conducts annual Health Life Safety inspections with facility managers and principals to assure that the maintenance of all school buildings and facilities meets code and provides a safe and secure surrounding for children and staff.

Fingerprinting (105 ILCS 5/10-21.9)

Kane County ROE provides fingerprinting services for Kane County Schools. The Illinois School Code requires all new employees to have both a State and FBI criminal background check.

Last year, approximately **4,394** people were fingerprinted. The electronic submission of fingerprints allows the ROE to typically receive results within 24 hours, so a school district can begin employment immediately. Kane County ROE also partners with Kane County government to fingerprint their new employees throughout the year.



Geographic Information System (GIS) (105 ILCS 5/7-6)

The Kane County Regional Office of Education offers school districts the opportunity to request the assistance of its geographic information system (GIS). The GIS allows for the creation of custom maps and geographic analyses for school districts. GIS has proven to be a useful tool for Kane County school districts in the matter of attendance boundaries.



Health and Life Safety (HLS)

Kane County ROE is responsible for annually inspecting all school buildings. The Regional Superintendent reviews construction plans for code compliance, issuance of building permits, and upon review, issuance of school occupancy permits. Furthermore, the Regional Superintendent assures code compliance for temporary/mobile classroom units throughout the region in cooperation with licensed architects or engineers retained by local school districts. For the 2022-2023 school year HLS made **375** safety visits and issued **150** building permits. Every 10 years, each public building must be resurveyed for continued compliance by an architect or engineer licensed in the State of Illinois. The “Safety Survey Report” lists any items necessary to bring the building into full and continual compliance. Upon completion of outlined work, compliance is verified by the district and a licensed architect or engineer in a report filed with the ROE, and the building is awarded a certificate of compliance.

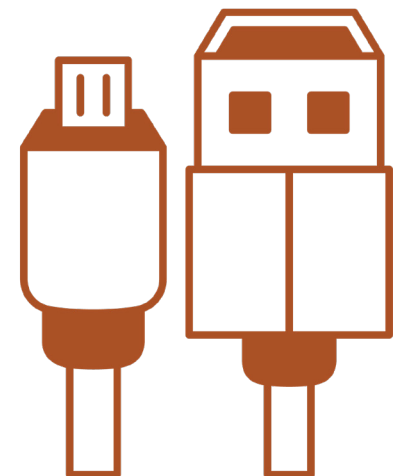
Technology Services (105 ILCS 5/2-3.118)

A needs assessment is given during the year at monthly technology coordinator meetings. Monthly technology coordinator meetings are used to communicate information from the Illinois State Board of Education, and also allow dialogue between districts.

Technology Services also provides technical support within Kane County ROE to maintain connectivity to the Illinois State Board of Education electronic systems including Teacher Certification, Administrators’ Academy, and GED. Learning Technology Services supports the technology implementation at the Kane County Juvenile Justice Center (JJC).

During 2022-2023, the following tech services were provided:

- Online registration for workshops with digital encryption
- Consultation for The Kane County Human Resources Consortium On-Line Application
- Provided maintenance of LiveScan fingerprint equipment for fingerprinting of new school personnel
- Hosted specialized training for school districts
- Provided support for IARSS (Website, Listservs, technical questions)
- Facilitated meetings of Technology Directors and System Administrators
- Maintained and updated HLS and Compliance systems used by all ROE’s in Illinois
- Hosted and provided training on Follett Destiny Library for consortium members
- Facilitated training for Online Application System for partner school districts
- Hosted and maintained Online Truancy Referral Systems for 8 ROE’s
- Developed and released Building Permit System for 13 ROE’s



COMMUNICATIONS

Phil Morris | Director of Operations & Technology | pmorris@kaneroe.org

The communications functions of the ROE are meant to serve the educational community by providing resources, such as videos and newsletters, public awareness campaigns, community outreach, and connecting community members to the educational world through local media outlets.

Our Managed Websites:



ICEARY
membership.iceary.net



Illinois Online Academy
illinoisonlineacademy.org



**Kane County Regional
Office of Education**
kaneroe.org



Kane KEEPS
kanekeeps.org



Teach in Kane
teachinkane.org



**Illinois Association of Regional
Superintendents of Schools**
iarss.org



**Raising Student
Achievement Conference**
rsac.iarss.org

Social Media

Kane County ROE Can be found on five social media platforms with the handle @kanecountyroe:



Original Video Series

Kane County ROE produces two original video series, each with the intention of providing resources for educators, parents, and students of the Kane County community and beyond.

- **Branching Out** - Bite-sized professional learning videos filled with engaging instructional strategies that can be implemented in any classroom
- **Tuesday Tech Tip** - Bi-weekly videos that are designed to help navigate through the technology world and everyday tech issues in a user-friendly way

School of Thought

Kane County ROE offers School of Thought, a bi-weekly email newsletter with the purpose of keeping subscribers informed of upcoming programs, events, educational trends, professional development, and more.

Scripps National Spelling Bee

The ROE is proud to coordinate the spelling bee for the Kane County public and non-public schools. The 2023 competition was held at Thompson Middle School in District 303, on March 15th. Eight students from various Kane County elementary and middle schools competed for the title of Spelling Bee Champion.



After several rounds of spelling, the field of competitors was narrowed down to the top three finalists. In third place was **Tyler Hunger** from Holy Angel School, in second place was **Maelie Schroeder** from Immanuel Lutheran School, and taking the title of Spelling Bee Champion was **Francis Nodi** from St. Catherine of Sienna Elementary School, who won by spelling the word adhesion.

Student Photography Contest

The Kane County Student Photography Contest is an annual 9-week photography contest for high school students throughout Kane County. The contest ran from September 26th - November 21st, 2022 and was a collaborative effort between the Kane County ROE, Kane Excellence in Education Partnership (KEEP), and Kane County Connects, to recognize the talent within the art departments in Kane County high schools. This includes the knowledge and support handed down by the instructors, as well as the creativity harnessed by students.

LICENSURE & TRANSPORTATION

Licensure (105 ILCS 5/21)

The Kane County Regional Office of Education Licensure Department serves teachers and administrators with all aspects of their credential needs. The office provides instructions on how to access the Educators Licensure Information System (ELIS). The office gives information on how to apply for licenses, endorsements, approvals; how to register and renew licenses; and how to enter professional development credit hours using ELIS. The Licensure Department answers questions via email, phone, and in person. The Kane County ROE hosts and maintains the Kane County Human Resource Consortium online teacher application and vacancy system for all Kane County public school districts.

3,007 Educators Registered

3,180 Licenses Registered

947 Substitute Licenses Registered

6,658 Licenses Issued

1,125 Endorsements Issued

458 Paraprofessional Licences Issued

606 Public School Admins Employed for FY23

3,621 Public School Teachers Employed for FY23

1,541 Public School Service Personnel Employed for FY23

Initial Bus Training

Kane County ROE is responsible for conducting the initial training that is required for all new school bus drivers prior to getting a bus permit, and the annual refresher workshop that is required in the 12-month period prior to renewing a school bus permit. Experienced drivers must take a two-hour refresher course annually, and all new drivers must take an eight-hour course in school bus driver safety and first aid, as prescribed by the Illinois State Board of Education and administered by the Kane County ROE.

The Kane County ROE provided **19** Initial Bus Driver Training courses (**351** participants) and **63** Refresher Trainings (**1,801** participants.)



PARTNERSHIPS

Kane County Human Resource Consortium (KCHRC)

The Kane County Human Resource Consortium (KCHRC), formed in 2002, is a cooperative effort among the nine public K-12 school districts in the county and the Regional Office of Education in Kane County, Illinois. The KCHRC is dedicated to the recruitment, selection, and professional growth of quality educators. The consortium has created a single online application process allowing applicants to submit a teaching application to all nine districts simultaneously. Kane County school administrators are trained to utilize the system in the hiring of all certified teachers. District human resources directors meet twice a month with the ROE for planning and professional development. More information can be found at www.teachinkane.org.

Partnerships

We connect with local & national non-profits and associations that support education. Our biggest annual celebration is our **Educator of the Year Awards Ceremony**, in which we honor teachers, administrators and support staff. To learn more about our involvement and events with external organizations and our school districts, subscribe to our semimonthly newsletter **School of Thought** and visit us on our social media platforms.



EDUCATOR OF THE YEAR

Dr. Charles Hiscock

47th Educator of the Year Award Winner

Kane County Regional Office of Education held the 47th Annual Educator of the Year on April 29, 2023. The ceremony and dinner brought an evening of celebration and excitement naming **Dr. Charles Hiscock**, principal at West Aurora High School, District 129, as Educator of the Year.

Dr. Hiscock has been an educator for over 33 years, and during that time, he has made a significant impact on the lives of his students and team members. He has a passion for education and his enthusiasm is infectious, which has helped to inspire a love of learning in his students.

“Dr. Hiscock is a truly exceptional educator who has made a profound impact on the lives of his students,” said Patricia Dal Santo, Kane County Regional Superintendent. “His leadership, passion for education, and dedication to West Aurora High School is an inspiration to all of us in the education community.”

All the educational professionals who were nominated play an active and useful role in their communities as well as in the schools, and often distinguish themselves as leaders. The most important quality these people share is their ability to inspire the love of learning in students of all backgrounds and abilities.



CATEGORY WINNERS



Regional
Superintendent Award
Neil Currie
St. Charles East
High School, District 303



Educational Service
Personnel Award
Adam Bryl
South Elgin High School,
District U-46



Student Support
Personnel Award
Faye Licari
Kaneland School,
District 302



Private/Parochial
Teacher Award
Sharon Elgar
Aurora Central Catholic
High School



Early Career
Educator Award
Michael Smith
Davis Primary School,
District 303



Elementary/Early
Childhood Teacher
Dr. Ann Butcher
Fearn Elementary,
District 129



Middle School Teacher
Kiel Douglass
Waldo Middle School,
District 131



High School Teacher
Emma Cole
Geneva High School,
District 304



School Administrator
**Dr. Susan L.
Harkin**
School District 300

FINANCIAL OFFICE

Julie Hadjiev | Director of Finance | jhadjiev@kaneroe.org

Institute Fund Report (105 ILCS 5/3-12)

All certificate registration fees, and a portion of renewal and duplicate fees are to be kept by the Regional Superintendent and deposited into the institute fund. The expenditure of these funds is very restricted and is used to provide monetary help to teachers' institutes, workshops, or meetings of a professional nature. These workshops must be designed to promote the professional growth of teachers or school personnel of the region, and must be approved by the Regional Superintendent.

INSTITUTE FUND FINANCIAL REPORT

JUNE 30, 2023

(Unaudited)

BEGINNING FUND BALANCE, JUNE 30, 2022		\$2,011,743
RECEIPTS		
CERTIFICATE REGISTRATIONS	\$270,866	
EDUCATOR OF THE YEAR	\$16,170	
INTEREST	\$4,688	
TOTAL RECEIPTS	\$291,724	
DISBURSEMENTS		
OTHER PURCHASED SERVICES	\$132,634	
OPERATING EXPENSE	\$999	
PAYMENTS TO OTHER GOVERNMENTS	\$-	
TOTAL DISBURSEMENTS	\$133,633	\$158,091
ENDING FUND BALANCE, JUNE 30, 2023		\$2,169,834

Budget – County Portion

A portion of the funds for the operating budget of Kane County ROE is provided by the Kane County Government. The salaries for the Regional Superintendent and the Assistant Regional Superintendent are paid by the State of Illinois. The majority of funding for the operating budget for the office comes from competitive private, state, and federal grants.

The following budget figures are based on the County's fiscal year, which runs from December 1st through November 30th.

KANE COUNTY BUDGET ESTIMATES 2022 - 2023

Line Item	FY 2022 Budgeted Amount	FY 2023 Budgeted Amount	Percent of Change
Personnel Services			
Salaries	\$269,172	\$318,188	18.21%
Benefits	\$65,179	\$145,206	122.78%
Contractual Services			
Consulting	\$4,575	\$4,575	0%
Total	\$338,926	\$467,969	38.07%

DISTRICT STATE & FEDERAL FUNDING 2022-2023

		STATE AID	STATE - OTHER	FEDERAL	TOTAL	\$ PER ADA	ADA
U46	Elgin	242,940,595	27,714,978	42,649,942	313,305,514	10,018	31,273
101	Batavia	5,513,717	2,735,126	2,710,691	10,959,534	2,207	4,965
129	Aurora West	68,159,565	10,041,839	14,896,077	93,097,480	9,252	10,062
131	Aurora East	148,279,469	43,718,956	17,910,139	209,908,564	17,452	12,028
300	Dundee	67,457,627	16,458,383	18,343,967	102,259,977	5,633	18,155
301	Central	9,069,149	4,836,791	2,605,484	16,511,424	3,779	4,369
302	Kaneland	7,286,512	3,726,969	1,120,589	12,134,070	3,223	3,765
303	St. Charles	10,624,457	6,214,740	4,509,571	21,348,767	1,963	10,875
304	Geneva	4,280,166	2,113,009	1,569,969	7,963,144	1,653	4,817
	TOTAL FY23	563,611,256	117,560,790	106,316,429	787,488,475	7,851	100,309
	TOTAL FY22	525,064,982	82,691,912	110,759,673	718,516,567	7,113	101,021
	CHANGE	6.84%	29.66%	-4.18%	8.76%	9.40%	-0.71%

ENROLLMENT - PUBLIC SCHOOLS (2022-2023)

		FY22	FY23	PRE-K	K-5	6-8	9-12
U46	Elgin	35,870	33,963	1,126	14,373	7,623	11,967
101	Batavia	5,441	5,107	153	2,139	1,142	1,826
129	West Aurora	11,195	10,708	503	4,480	2,410	3,818
131	East Aurora	12,894	11,964	655	4,966	2,801	4,197
300	Dundee	20,293	19,797	646	8,477	4,642	6,678
301	Central	4,703	4,723	137	2,128	1,205	1,390
302	Kaneland	4,114	3,928	112	1,725	894	1,309
303	St. Charles	11,958	11,513	288	4,866	2,642	4,005
304	Geneva	5,156	5,001	118	2,145	1,200	1,656
	Total FY23		106,704	3,738	45,299	24,559	36,846
	Total FY22		111,624	3,235	45,641	25,357	37,391

CERTIFIED PERSONNEL 2022-2023

		Total Certified (Include Part-Time)	Doctors & ED Spec/CAS Degree	Masters Degree	Bachelors Degree	Teacher Aides (Include Part-time)	Avg. Sal. Full-Time Certified Teachers	Avg. Sal. Certified Admin
U46	Elgin	2,714	31	1,806	877	588	\$68,328	\$110,166
101	Batavia	429	10	330	89	70	\$75,731	\$124,278
129	Aurora West	1,059	26	804	229	177	\$78,974	\$113,426
131	Aurora East	1,652	23	1,356	273	181	\$70,525	\$112,522
300	Dundee	1,821	71	1,217	533	395	\$68,380	\$115,332
301	Central	372	17	215	140	44	\$64,490	\$110,760
302	Kaneland	402	11	285	106	45	\$75,014	\$111,309
303	St. Charles	1,154	44	904	206	181	\$75,609	\$120,787
304	Geneva	520	12	411	97	172	\$70,336	\$107,532
	Total FY23	10,123	245	7,328	2,550	1,853	\$71,932	\$114,012
			2.42%	72.39%	25.19%	18.30%		
	Total FY22	10,036	392	6,815	2,829	2,231	\$73,676	\$115,072
			3.91%	67.91%	28.19%	22.23%		

		Avg. Yrs. Experience Teaching in IL	Enrollment Per Certified Staff Member FY23	Enrollment Per Certified Staff Member FY22	Teacher to Admin. Staff Ratio	Support Staff	Enrollment to Support Staff Ratio	Enrollment Per Fall Housing RPT Sept 2022
U46	Elgin	11.66	12.5	12.4	11.7	2,049	16.6	33,963
101	Batavia	20.00	11.9	12.9	17.2	136	37.6	5,107
129	Aurora West	15.00	10.1	11.1	10.3	312	34.3	10,708
131	Aurora East	12.07	7.2	12.3	18.0	306	39.1	11,964
300	Dundee	11.78	10.9	11.5	12.9	464	42.7	19,797
301	Central	11.04	12.7	13.6	12.0	204	23.2	4,723
302	Kaneland	11.41	9.8	10.0	13.9	197	19.9	3,928
303	St. Charles	14.51	10.0	9.2	17.8	586	19.6	11,513
304	Geneva	12.00	9.6	10.9	16.8	292	17.1	5,001
	Average FY23	13.3	10.5	11.5	14.5	4,546	23.5	106,704
	Average FY22	12.7	10.9	11.5	15.8	4,950	22.6	111,624

CLASSROOM BUILDINGS IN USE 2022-2023

		Elementary School		Middle/Junior High School		Senior High School		Mobile Classroom		Other, Special Ed, Voc Ed, Tec.	
		FY23	FY22	FY23	FY22	FY23	FY22	FY23	FY22	FY23	FY22
U46	Elgin	40	40	8	8	5	5	13	13	4	4
101	Batavia	6	6	1	1	1	1	0	0	0	0
129	Aurora West	10	10	4	4	1	1	0	0	3	3
131	Aurora East	15	12	4	4	2	1	0	0	2	6
300	Dundee	18	17	5	5	3	3	0	0	2	2
301	Central	4	4	2	2	1	1	5	4	0	0
302	Kaneland	4	4	1	1	1	1	0	0	1	2
303	St. Charles	11	11	2	2	2	2	6	6	1	1
304	Geneva	6	6	2	2	1	1	6	1	1	1
	TOTAL	114	110	29	29	17	16	30	24	14	19





REGIONAL OFFICE OF EDUCATION
KANE COUNTY

28 North 1st Street, Geneva IL 60134
(630) 232-5955 | www.kaneroe.org