



Kane County Regional Office of Education

ESSER III-ARP

Funding Plan

January 25, 2023
Amended



Grant Purpose

Under the Elementary and Secondary School Emergency Relief III ARP Fund (ESSER III), the Department awards grants to State educational agencies (SEAs) for the purpose of providing local educational agencies (LEAs), including charter schools that are LEAs, with emergency relief funds to address the impact that Novel Coronavirus Disease 2019 (COVID-19).

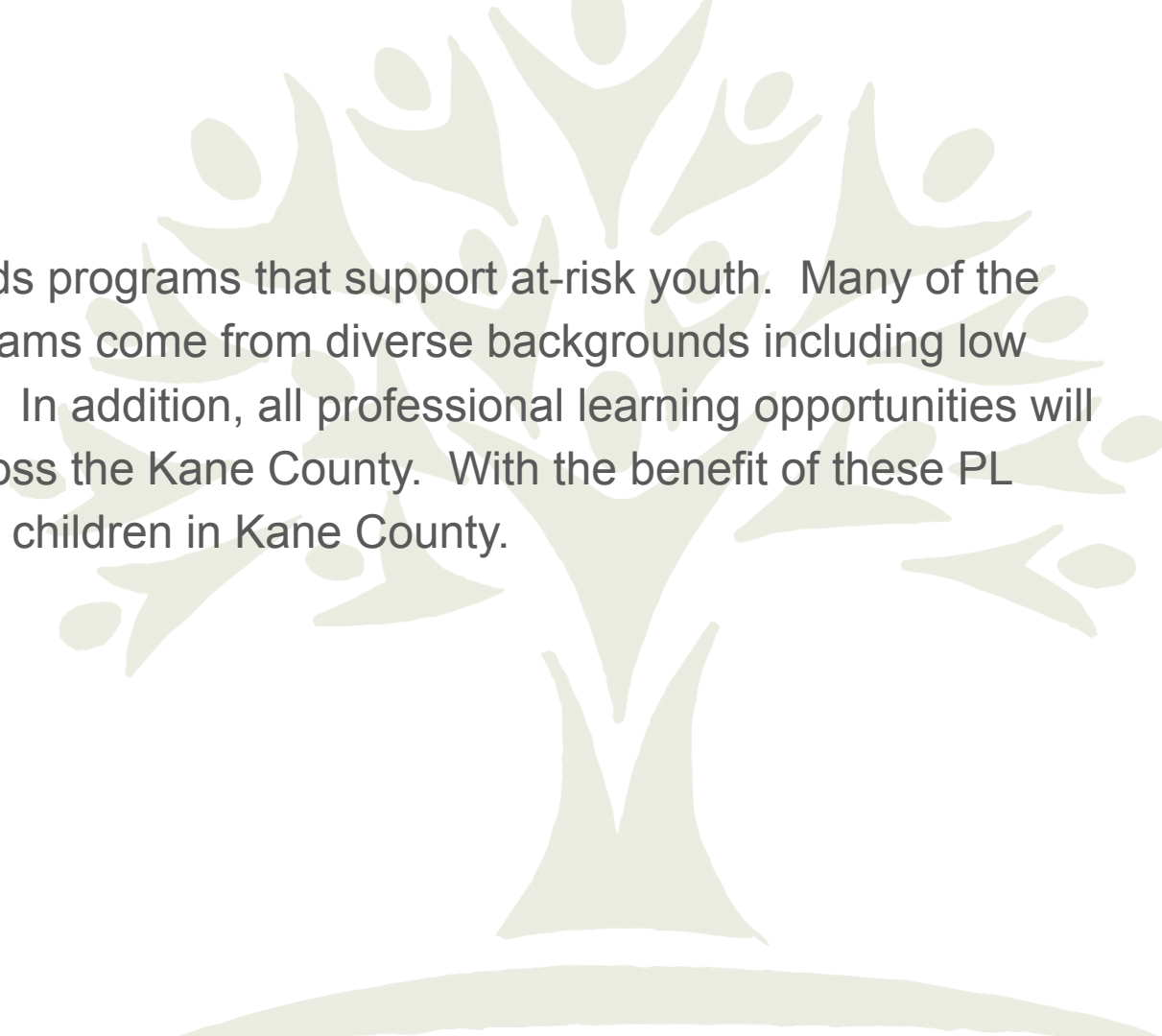
Input

In order to formulate an effective and equitable funding plan for ESSER III-ARP, the Kane ROE Cabinet sought input from school leaders across the county. Using input gained during the network meetings, administrative meetings, and one on one discussions with school leaders, the Kane ROE will be utilizing funds in a variety of ways. A primary focus of the funds will go towards supporting learning opportunities for educators and supporting diverse learning populations within our ALOP Programs.

Public Comment may be submitted to: Hello@kaneroe.org

Equity

Funds utilized will go towards programs that support at-risk youth. Many of the students in our ALOP Programs come from diverse backgrounds including low income and homelessness. In addition, all professional learning opportunities will support educators from across the Kane County. With the benefit of these PL opportunities going towards children in Kane County.

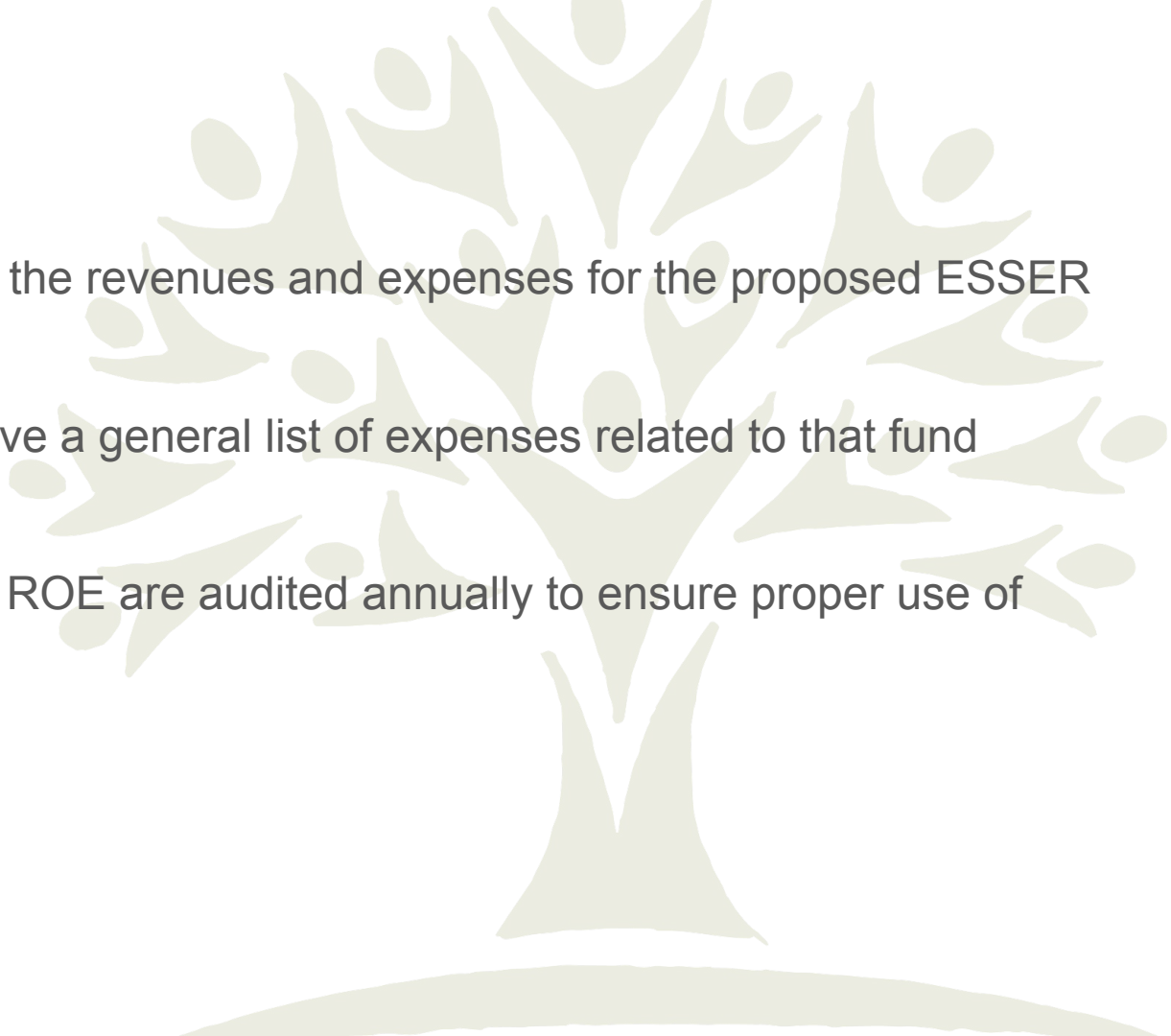


Funding

The following slides identify the revenues and expenses for the proposed ESSER III-ARP Funding.

Each funding stream will have a general list of expenses related to that fund account.

All grants through the Kane ROE are audited annually to ensure proper use of funds.



ESSER III-ARP REVENUE

Budget					
158342	ARP -ESSER III Allocation (at least 20% of which must be used to address loss of learning)				
1072692	State-level reservation - Learning Loss				
214538	State-level reservation - Summer Enrichment				
214538	State-level reservation - After-School				
1660110	Total Funds Available				
Reserve					
158342	ARP-ESSER III allocation				
31688	Minimum 20% learning loss reserve				
126654	ARP funding remaining				

ARP Allocation

ARP ALLOCATION-AMENDMENT JANUARY 2023

Budget

\$	158,342.00	ARP-ESSER III allocation				
\$	31,688.00	Minimum 20% learning loss reserve				
\$	126,654.00	ARP Allocation minus Learning loss reserve				
\$	31,688.00	Learning Loss Reserve				
\$	31,688.00	Flexible Classroom Seating for Alt School Students, Social Emotional Groups Tables, Seating, Dry Erase Surfaces				
\$	126,654.00	ARP Allocation minus Learning loss reserve				
	64051	YO Benefits				
	14529	YO Staff Furniture-Expansion				
	32000	Furniture for SEL Staff Expansion				
	4800	Symptom Checker Salary				
	367	Symptom Checker Benefits				
	237	Symptom Checker UI/Purchased Services				
	4672	HVAC Service				
	3291	HVAC Equipment				
	2707	School Supplies for At Risk Youth				

State Level Reservation-Learning Loss

LEARNING LOSS AMENDMENT-2023				
166460	ALOP Teachers-program expansion-salary			
63940	ALOP Teacher Benefits			
9840	School Supplies for At-Risk Youth			
153433	Youth Outreach Salary			
5000	Curriculum stipends-ALOP			
10000	Room Rental-PD			
620000	Room Rental -Institute Day			
30000	Presenters for Institute Day			
14019	Go Sign Me Up/Canvas/Sched-online pd			
1072692				

State Level Reservation Summer Enrichment & After School Programs

Summer Enrichment			
214538	State-level reservation - Summer Enrichment		
	Summer Enrichment Programs for RSSP & ALOP		
	Salary		\$ 155,000.00
	Benefits		\$ 59,538.00
			\$ 214,538.00
After School			
214538	State-level reservation - After-School		
	After School Programs for RSSP & ALOP		
	Salary		\$ 155,000.00
	Benefits		\$ 59,538.00
			\$ 214,538.00

Questions & Comments

Questions and comments can be sent to hello@kaneroe.org

