



FY22



REGIONAL OFFICE OF EDUCATION
KANE COUNTY

ANNUAL REPORT



About Kane County Regional Office of Education (Kane ROE)

Kane County Regional Office of Education (Kane ROE), incorporated in 1829, is located in Geneva, IL and serves the residents of Kane County, IL and assists with nine school districts (U-46, Batavia 101, West Aurora 129, East Aurora 131, District 300, Central 301, Kaneland 302, St. Charles 303, and Geneva 304).

Kane ROE serves over 9,831 educators and covers 524 square miles. Kane ROE acts as an advocate for education by providing leadership, coordinating and delivering state and local services such as High School Equivalency Exam administration, school and home visits, educator licensure, bus driver training, and background checks of educational staff.

Kane ROE recently has been recognized by the Illinois Chapter of the National School Public Relations Association (INSPPRA) for their efforts providing excellent communications and services during the pandemic.



As Superintendent of the Kane County Regional Office of Education, I hereby submit the annual report of the activities of this office from July 1, 2021 through June 30, 2022.

This report is an overview and is not inclusive of all the services and collaborative partnerships the Regional Office of Education provides as an educational leader for the benefit of the schools and citizens of Kane County. This report uses information from end-of-year reports of our programs and services and from end-of-year school reports from the Illinois State Board of Education website to make this Annual Report as comprehensive as possible.

We hope it will help you better understand the work our office and the educators of Kane County provide to ensure our schools are safe and nurturing places of learning where all people are valued and respected.

Sincerely,

A handwritten signature in black ink that reads "Patricia Dal Santo".

Patricia Dal Santo
Regional Superintendent of Schools
Kane County Regional Office of Education

Legal Reference for Annual Report

This annual report is designed in part to meet the provisions of Chapter 105, Article 3, Sections 5/3-5, 5/3-6 and 5/3-15.8 of the School Code of Illinois. The report of schools visited and other official acts, meetings and activities of the office are provided to the Public Service Committee of the Kane County Board at regular monthly meetings.



advocate for education



provide leadership



**perform regulatory
functions**



**1,592
workshops**



**9,831
professional educators**



**357 high school
equivalency exams
administered**



**3,984
school & home visits**



**3,442
new licenses registered**



**1,671
bus drivers trained**



**3,945
people finger printed**



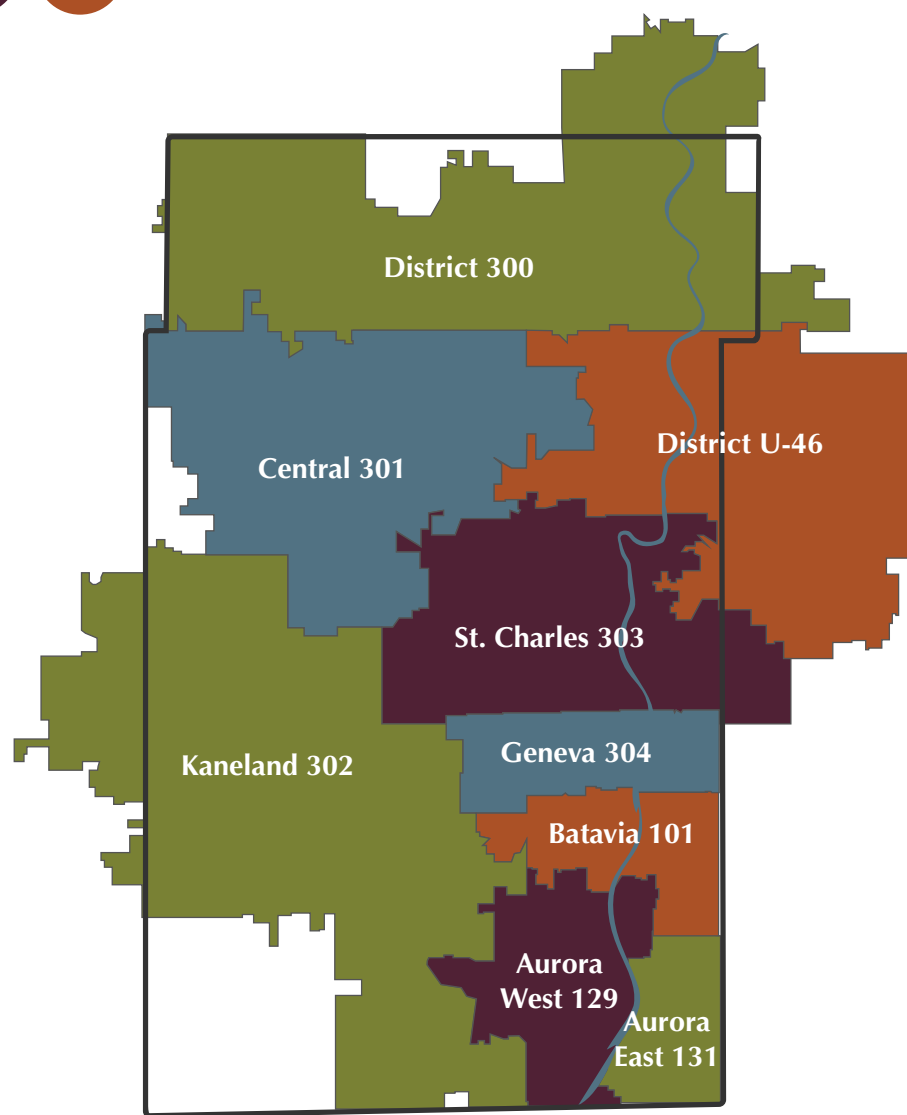
**326
health life safety visits**



**132
building permits issued**



OUR MISSION



The Regional Office of Education serves nine school districts in Kane County.

- | | | |
|-------------------|-------------------|-------------------|
| ● District U-46 | ● East Aurora 131 | ● Kaneland 302 |
| ● Batavia 101 | ● District 300 | ● St. Charles 303 |
| ● West Aurora 129 | ● Central 301 | ● Geneva 304 |



School District U-46
Dr. Tony Sanders
Superintendent
355 E. Chicago Street,
Elgin, IL 60120
Phone: (847) 888-5000
u-46.org



School District 101
Dr. Lisa Hichens
Superintendent
335 W. Wilson Street
Batavia, IL 60510
Phone: (630) 937-8800
bps101.net



School District 129
Dr. Jeff Craig
Superintendent
1877 W. Downer Place
Aurora, IL 60506
Phone: (630) 301-5000
sd129.org



School District 131
Dr. Jennifer Norrell
Superintendent
310 Seminary Ave,
Aurora IL 60505
Phone: (630) 299-5550
d131.org



School District 300
Susan Harkin
Superintendent
2550 Harnish Drive
Algonquin IL 60102
Phone: (847) 551-8300
d300.org



School District 301
Dr. Todd Stirn
Superintendent
275 South Street, Box 396
Burlington, IL 60109
Phone: (847) 464-6005
central301.net



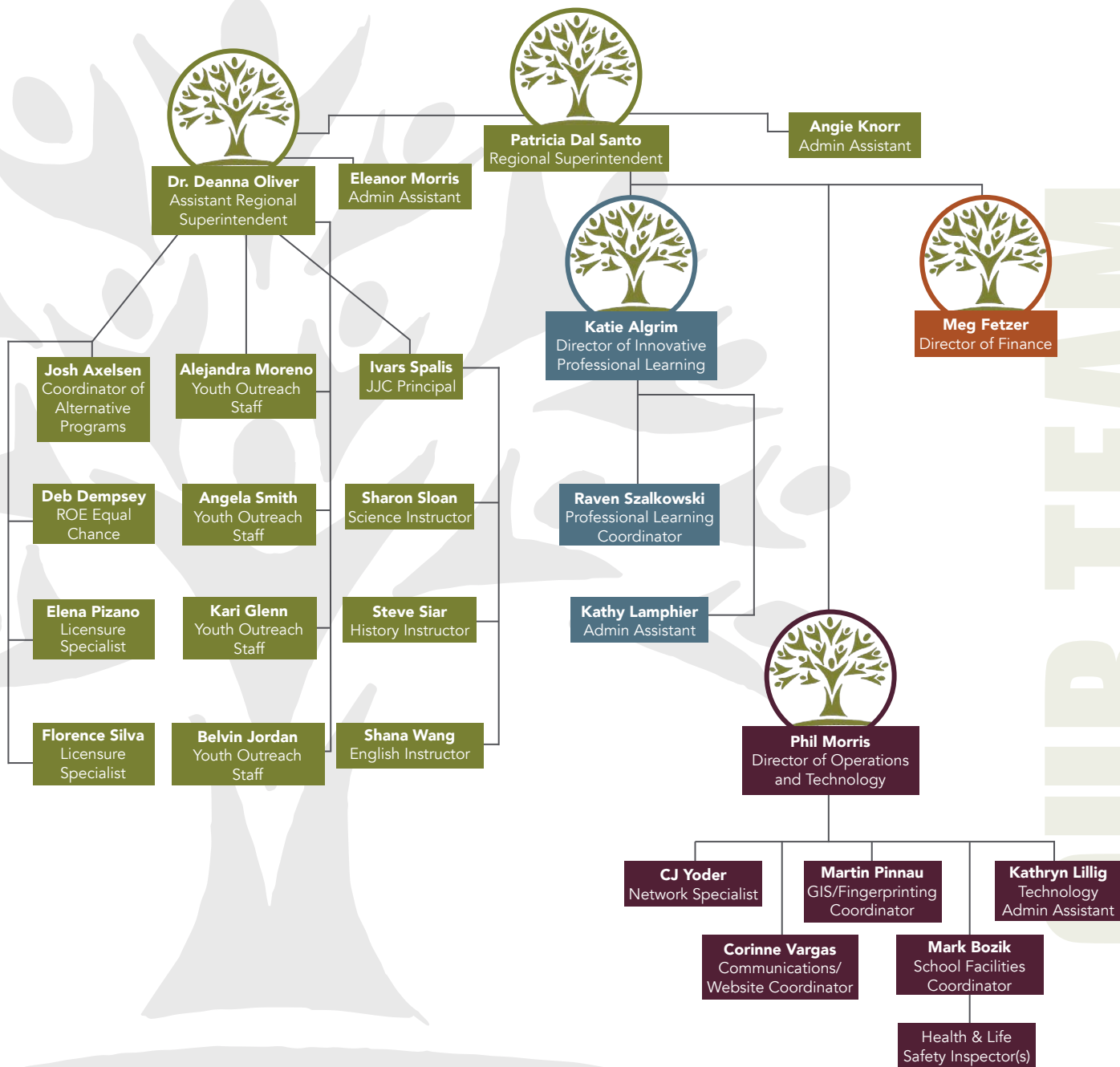
School District 302
Dr. Todd Leden
Superintendent
47W326 Keslinger Road
Maple Park, IL 60151
Phone: (630) 365-5111
kaneland.org



School District 303
Dr. Jason Pearson
Superintendent
201 S. 7th Street
St. Charles, IL 60174
Phone: (331) 228-2000
d303.org



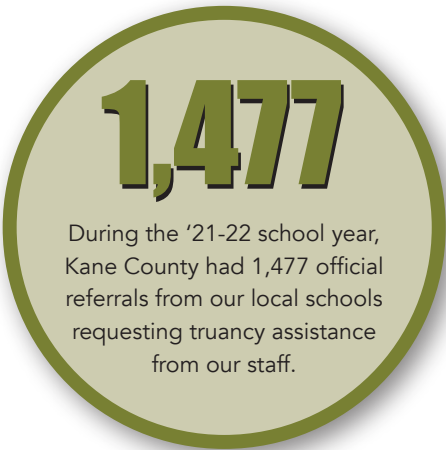
School District 304
Dr. Kent Mutchler
Superintendent
227 North Fourth Street
Geneva, IL 60134
Phone: (630) 463-3000
geneva304.org



Staff as of June 30, 2022

Truancy Prevention/Intervention Program (105 ILCS 5/3-13)

In 2021-2022, the Regional Office of Education completed the 37th year of the Kane County Truancy Prevention Program. Youth Outreach Workers (truancy officers) collaborate with schools to advocate for students and parents to ensure consistent school attendance.



TRUANCY PREVENTION



481
Home
Visits



4,963
School
Visits



7,989
Student
Contacts



194
School
Conferences



9
Juvenile
Court Cases



5
Adult
Court Cases



224
Community
Resource
Referrals



18
Regional
Conferences



724
Elementary
School Referrals



429
Middle
School Referrals



324
High School
Referrals

Kane County Regional Superintendents of Schools

R.B. "Bink" Makes	Prior to 1975
James L. Hanson	1975 – 1987
Dr. Douglas L. Hoeft	1987 – 1992
Dr. Clem Mejia	1993 – 2007
Douglas E. Johnson	2007 – 2012
Patricia Dal Santo	2012 - Present

Legislative Development of the Regional Office

The sixth General Assembly mandated appointment of a Commissioner of School Lands

1841

Legislature called for the election of the County Superintendent of Schools

1973

1829

Title changed to County Commissioner and Ex-Officio County Superintendent of Schools

1865

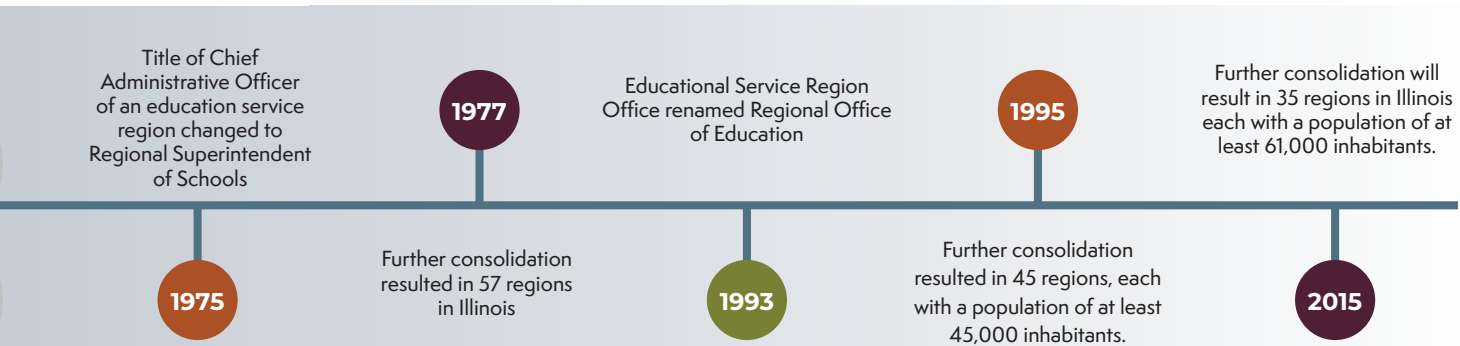
Consolidation of smaller counties resulted in 78 regions

The Regional Board of School Trustees is an elected body with the sole responsibility of action on detachment/annexation petitions regarding boundary changes between school districts in the region. The board meets on the first Monday of January, April, July and October. Meetings may be canceled due to lack of agenda items. Patricia Dal Santo, Regional Superintendent, is the ex-officio Secretary for the Board of Trustees.

The members of the Regional Board of School Trustees are:

Chad Koppie, President	Rutland Township	Term Exp. 2025
Adam Pauley	Aurora Township	Term Exp. 2023
Richard Williams	Blackberry Township	Term Exp. 2023
Paul Ross	Kaneville Township	Term Exp. 2025
Kyle Taylor	St. Charles Township	Term Exp. 2025
Winfried Cooper	Elgin Township	Term Exp. 2027
Leslie Juby	Geneva Township	Term Exp. 2027

While the world has seen vast changes over the last century, the Regional Office of Education remains committed to providing quality service and performing its mandated functions. The Regional Office of Education remains dedicated to ensuring every child and citizen has the educational opportunity to achieve success.



Alternative Programs

Dr. Deanna Oliver | Assistant Regional Superintendent | doliver@kaneroe.org

Regional Safe Schools Program (RSSP) (105 ILCS 5/13 A-8)

The Regional Safe Schools Program serves expulsion-eligible and/or multiple suspended students. This is a cooperative effort between the Regional Office of Education and the local school districts. The programs within school districts are designed to meet local needs. In 2020-2021, 89 students were served through this program.

High School Equivalency (HSE) (105 ILCS 5/3-15.12)

The High School Equivalency (HSE) test are completed at the ROE's Pearson VUE Testing Center. The test center offers computer-based tests in English or Spanish to those who are 17 years of age or older.

The GED test takes about 7.25 hours and contains 4 sections:

- Reasoning Through Language Arts: 150 mins
- Mathematical Reasoning: 90 mins
- Science: 90 mins
- Social Studies: 90 mins

A passing score of 150 is required for each subject. A total score of 600 or higher is required to receive the GED certificate.

The cost of the GED is \$30 per subject, for a total of \$120.
All fees are collected by Pearson VUE at registration.

In addition to the HSE test, the ROE's Pearson VUE Test Center also provides HSE transcripts and HSE certificates upon written or faxed request. For more information, visit the ROE's website at www.kaneroe.org





Juvenile Justice Center (105 ILCS 5/14-7.03)

The Regional Office of Education has an intergovernmental agreement between School District #303, St. Charles School District 303, and the Chief Judge of the 16th Circuit Court to operate the educational program at the Juvenile Justice Center.

Homeschooling (105 ILCS 5/26-1)

The Regional Office of Education serves as a resource to those parents who are interested in homeschooling their children. Information is shared with the parents to assist them. A request is made for parents to register with the Regional Office as a homeschooling parent and assure that education is being provided to their children. There are no fees collected for resource information.

Dropout Intervention Program

The Kane County Dropout Intervention Program completed its 34th year in the 2021-2022 school year. This program reaches out to those individuals who have dropped out of school for a variety of reasons.

Alternative Learning Opportunities Programs (ALOP) (105 ILCS 5/Art.13B)

The Alternative Learning Opportunities Program serves students that may need educational supports and other support services that are not currently provided by their regular school programs. In order to address these needs, Article 13B enables school districts to develop and implement Alternative Learning Opportunities Programs (ALOPs) that offer a broader range of academic, behavioral, and social/emotional interventions.

School Health/Wellness Team

Since early 2009, the school health/wellness team network, with representation from the nine public school districts, the ROE, and guests from the Kane County Health Department has met monthly during the school year to review health and wellness issues. Representatives share problems, possible solutions, and resources, as well as successes. Initially, the network focused on identifying and listing the many different programs in the districts that impact the health and wellness of students and staff.

Equal Chance Program



(Federal, Subtitle B of Title VII, McKinney-Vento Homeless Assistance Act 42 U.S.C.11431 et seq)

The goal of the Kane County Homeless Education Program is to assist the Kane County school districts to ensure equal educational access for all homeless children and youth, including preschoolers, so that each student will have the opportunity to succeed in school programs and meet the same challenging state standards to which all students are held. The federal McKinney-Vento Act requires school districts to be proactive in finding homeless children who are not attending school and identifying which children and youth are homeless.

For the 2021-2022 school year the ROE Equal Chance Program

- Provided technical assistance to all 9 Kane County School District Liaisons
- Supported 1,974 McKinney-Vento eligible students
- Facilitated parent meetings
- Provided 137 therapy sessions for 13 students
- Assisted students/families with grant funds to obtain transportation to school related appointments, including medical and basic needs to attend school
- Assisted students to complete FAFSA and enroll in college
- Hosted weekly Zoom meetings/workshops with Community Crisis Center Clients
- Collaborated with ECC, U-46, D300, KCT Credit Union, Community Crisis Center for the 12th Annual Project Backpack Back To School Fair. A total of 1,700 backpacks filled with school supplies and wellness kits were distributed
- Facilitated 60 tutoring sessions for homeless students in Kane County
- Assisted unaccompanied homeless youth to obtain health benefits, physicals and other benefits they may be entitled to receive.

Served on AOK, EPEL, to remove barriers and facilitate Early Learning enrollment. This program is administered by the Area One Lead Program and funded by a sub grant from the Illinois State Board of Education through the McKinney – Vento Homeless Assistance Act of 2001.

For the 2021-2022 school year, school districts in Kane County identified, served and reported 1,974 homeless students.

Networks



The ROE has established the following networks with the nine K-12 school districts in its jurisdiction:

- Chief School Business Officials
- Chief Technology Officers and System Administrators
- Facilities Managers
- High School Principals
- Kane County Human Resources Consortium
(Human Resources Directors)
- Kane County Instructional Coaches
- Kane County Learning Leaders
(Directors of Curriculum and Instruction)
- Kane County Literacy Leaders
- Northern Illinois Association w/ Special Education Directors
- School District Superintendents
- School Safety/Security Team
- School Health/Wellness Team
- Special Education Directors
- Transportation Directors
- Transportation Routers

Networks provide mutual assistance and support that facilitates sharing of information and services among individuals and groups. Constant feedback and strong participation indicate that networks are serving the nine Kane County school districts and their staff well through sharing of best practices, working together to solve common problems, and providing savings through collaborative program development. Collaborative professional learning opportunities are regularly developed, like the annual county-wide institute day.

The networks are prominently mentioned as a benefit for new members as they gain expertise from experienced colleagues throughout the region. ROE leadership also participates in area and statewide networks like Regional Superintendents, Administrators' Academy coordinators, professional development Directors, Safe School Directors and Technology Directors.

Professional Learning

Katie Algrim | Director of Innovative Professional Learning | kalgrim@kaneroe.org



1,592
Workshop
Participants

547
Administrator's
Academy
Participants

634
Illinois Online
Academy
Participants

Professional Development (105 ILCS 5/3-14.6-9)

The Regional Office of Education facilitates and works collaboratively with teachers and leaders to guide their continuous instructional improvements through professional development opportunities. Our office establishes educational partnerships that offer best practices for increasing student achievement.

Workshops

Kane ROE provides timely and relevant support to educators in their journey to meet the ever-increasing demands of teaching and leading through a variety of in-person and online workshops. All offerings provide participants with research-based, current/relevant resources and help address the critical issues facing educators today. Through these opportunities educators are empowered to make immediate and long-lasting changes in their professional practice to help increase student achievement and meet the social and emotional needs of all their students.



Illinois Administrators' Academy (105 ILCS 5/2-3.53)

The purpose of these academies is to maintain a statewide, regionally-based network that provides opportunities for mandated professional development for school administrators. The academies provide high-quality training on the evaluation of certified personnel and current best practices in educational leadership. By statute, every administrator must complete a minimum of one approved academy annually and a minimum of five in each administrator certificate renewal period.

Section 24A-3 of the School Code requires that an individual who conducts evaluations of teachers, principals, or assistant principals after September 1, 2012, must be pre-qualified before undertaking any evaluations and must participate in a regularly scheduled retraining program, either of which must be developed or approved by the State Board of Education. The Kane County Regional Office of Education offers the "Recalibration Academies" and initial principal & teacher evaluation trainings annually to meet legislative requirements.

Illinois Online Academy

The ROE provides online professional development courses for educators. These courses, academies, book studies, and professional learning subscriptions are intentionally structured so the skills and knowledge the educators learn can immediately be applied to the classroom. Online classes are offered for graduate credits or professional development clock hours. The courses through Illinois Online Academy can be accessed anywhere, anytime maximizing the flexibility technology provides to meet teachers need for professional learning at their convenience.

Principal Mentoring

Leadership Matters. Research suggests that the second most important school-related factor impacting what students learn in school, right behind an effective teacher is an effective principal. The ROE offers a mentoring/coaching program for principals and assistant principals who are in their first or second year of service. The program's goal is to help administrators achieve success in alignment with their school district's vision and the unique needs of their school organization.

Institute Day

The ROE offers a county-wide institute day of learning for all educators. This professional learning experience allows the ROE to provide over 125 different breakout session to over 1,100 teachers, paraprofessionals, and other support staff. Participants have access to the latest research-based practices and acquire new ideas and knowledge to help facilitate their work in teaching and learning.

Operations & Technology

Phil Morris | Director of Operations & Technology | pmorris@kaneroe.org



School Safety & Facility Managers Network

The School Safety and Facility managers network meets monthly during the school year to review school safety - security issues, plans, procedures, and practices. Representatives share successes, problems, possible solutions, and resources. The network focuses on making sure all students and staff members are prepared for emergency situations. Training has been provided to address awareness and prevention practices of school safety issues. Meetings assist participants to be prepared to assure that construction projects meet all relevant codes prior to application for occupancy. The ROE conducts annual HLS inspections with facility managers and principals to assure that the maintenance of all school buildings and facilities meets code and provides a safe and secure surrounding for children and staff.

Fingerprinting (105 ILCS 5/10-21.9)

The Regional Office of Education provides fingerprinting services for Kane County Schools. The Illinois School Code requires all new employees to have both a State and FBI criminal background check. Last year, approximately 3,945 people were fingerprinted. The electronic submission of fingerprints allows the ROE to typically receive results within 24 hours, so a school district can begin employment immediately. The ROE also partners with Kane County government to fingerprint their new employees throughout the year.

Geographic Information System (GIS) (105 ILCS 5/7-6)

The Kane County Regional Office of Education offers school districts the opportunity to request the assistance of its geographic information system (GIS). The GIS allows for the creation of custom maps and geographic analyses for school districts. GIS has proven to be a useful tool for Kane County school districts in the matter of attendance boundaries.



Health and Life Safety (HLS)

The ROE is responsible for annually inspecting all school buildings. The Regional Superintendent reviews construction plans for code compliance, issuance of the building permit, and upon review, issuance of school occupancy permits. Furthermore, the Regional Superintendent assures code compliance for temporary/mobile classroom units throughout the region in cooperation with licensed architects or engineers retained by local school districts. For the 2021-2022 school year HLS made 326 safety visits and issued 132 building permits.

Every 10 years, each public building must be resurveyed for continued compliance by an architect or engineer licensed in the State of Illinois. The "Safety Survey Report" lists any items necessary to bring the building into full and continual compliance. Upon completion of outlined work, compliance is verified by the district and a licensed architect or engineer in a report filed with the ROE, and the building is awarded a certificate of compliance.

Technology Services (105 ILCS 5/2-3.118)

A needs assessment is given during the year at monthly technology coordinator meetings. Monthly technology coordinator meetings are used to communicate information from the Illinois State Board of Education, and also allow dialogue between districts.

Technology Services also provides technical support within the Regional Office of Education to maintain connectivity to the Illinois State Board of Education electronic systems including Teacher Certification, Administrators' Academy, and GED. Learning Technology Services supports the technology implementation at the Kane County Juvenile Justice Center (JJC).

During this past year the following services have been provided:

- Online registration for workshops with digital encryption
- Consultation for KCHRC On-Line Application
- Maintenance of LiveScan fingerprint equipment for fingerprinting of new school personnel
- Hosting specialized training for school districts
- Provide support for IARSS (Website, Listservs, technical questions)
- Facilitate meetings of Technology Directors and System Administrators
- Maintain and update HLS and Compliance systems used by all ROE's in Illinois
- Host and provide training on Follett Destiny Library for consortium members
- Facilitate training for Online Application System for partner school districts
- Host and maintains online truancy referral systems for ROE 21, ROE 26/33, and Kane ROE

Communications

Phil Morris | Director of Operations & Technology | pmorris@kaneroe.org



The communications functions of our office are meant to serve the educational community by providing resources, such as videos and newsletters, public awareness campaigns, community outreach, and connecting community members to the educational world through local media outlets.

9

Managed Websites



- Greater Fox River Valley Operation Snowball - gfrvos.org
- ICEARY - iceary.net/membership
- Illinois Association of Regional Superintendents of Schools - iarss.org
- Illinois Online Academy - illinoisonlineacademy.org
- Kane County ROE - kaneroe.org
- Kane KEEPS - kanekeeps.org
- Raising Student Achievement Conference - rsac.iarss.org
- Teach in Kane - teachinkane.org

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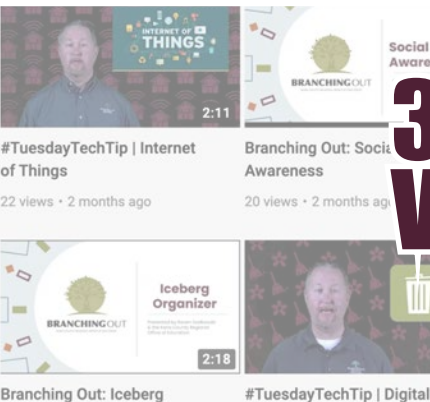
Social Media Channels

Kane County ROE
@KaneCountyROE
kaneroe.org Kane County Regional Office of Education
Superintendent - @Santo_Dai

- Twitter & Instagram - @kanecountyroe
- Facebook, LinkedIn, and YouTube - Kane County Regional Office of Education

3

Video Series



Branching Out, Spotlight, and #TuesdayTechTip



Scripps National Spelling Bee

The ROE is proud to coordinate the spelling bee for our Kane County public and non-public schools. At the beginning of each school year, all schools that register with Scripps to participate have individual school spelling bees. The winners' names are reported to the Kane County Regional Office of Education. The regional Spelling Bee semi-finals take place in February. The top four winners from the semi-final bees participate in the final competition in March before one winner from Kane County proceeds to the Scripps National Spelling Bee in Washington D.C. in May. The local and regional spelling bees are coordinated and funded by the Regional Office of Education.

The eight participants, who began their spelling bee journey by winning at the local level at their school, were reciting and spelling at a furious rate. Tejas Katira (who also won the Spelling Bee in 2021) was victorious at this year's Spelling Bee with the word metastasize. It was a battle of words with Tejas, Jonathan Boateng - who came in second place, and Clara Bello - who placed third. Some of the words that were used during the competition consisted of emphysema, nonnegotiable, anxiety, trounce, and memorandum.

Student Photography Contest

The Kane County Student Photography Contest is a 10-week photography contest for high school students throughout Kane County. The contest ran from September 27th - November 29th, 2021.

The contest is a collaborative effort between the Kane County ROE, Kane Excellence in Education Partnership (KEEP), and Kane County Connects to recognize and celebrate the talent within the art departments in Kane County high schools. This includes the knowledge and support handed down by the instructors, as well as the creativity harnessed by students.



Licensure/Transportation



3,256

**Educators
Registered**

3,442

**Licenses
Registered**

1,077

**Sub Licenses
Registered**

7,338

**Licenses
Issued**

927

**Endorsements
Issued**

513

Paras Issued

633

**Public School
Admins
Employed
for FY22**

6,498

**Public School
Teachers
Employed
for FY22**

(105 ILCS 5/21)

The Kane County Regional Office of Education Licensure Department serves teachers and administrators with all aspects of their credential needs. The office provides instructions on how to access the Educators Licensure Information System (ELIS). The office gives information on how to apply for licenses, endorsements, approvals; how to register and renew licenses; and how to enter professional development credit hours using ELIS. The Licensure Department answers questions via email, phone and in person.

The Kane County ROE hosts and maintains the Kane County Human Resource Consortium online teacher application and vacancy system for all Kane County public school districts.

The Regional Office of Education is responsible for conducting the initial training that is required for all new school bus drivers prior to getting a bus permit, and the annual refresher workshop that is required in the 12-month period prior to renewing a school bus permit. Experienced drivers must take a two-hour refresher course annually, and all new drivers must take an eight-hour course in school bus driver safety and first aid, as prescribed by the Illinois State Board of Education and administered by the Kane County ROE.

The Kane County ROE provided 17 Initial Bus Driver Training courses (249 participants) and 71 Refresher Trainings (1,435 participants.)

Partnerships

Kane County Human Resource Consortium (KCHRC)

The Kane County Human Resource Consortium (KCHRC), formed in 2002, is a cooperative effort among the nine public K-12 school districts and the Regional Office of Education in Kane County, Illinois. The KCHRC is dedicated to the recruitment, selection, and professional growth of quality educators. The consortium has created a single online application process allowing applicants to submit a teaching application to all nine districts simultaneously. Kane County school administrators are trained to utilize the system in the hiring of all certified teachers. District human resources directors meet twice a month with the ROE for planning and professional development. More information can be found at www.teachinkane.org

Partnerships

We connect with local & national non-profits and associations that support education.

Our biggest annual celebration is our Educator of the Year Awards Ceremony in which we honor teachers, administrators and support staff. To learn more about our involvement and events with external organizations and our school districts, subscribe to our semimonthly newsletter and visit us on our social media platforms.

- CASA Kane County
- Concordia University Chicago
- Learning Technology Center
- Juvenile Justice Center
- Kane Excellence in Education Partnership
- Operation Snowball
- SPARK Aurora



Educator of the Year

Jillian Yaggie

Kane County Regional Office of Education held the 46th Annual Educator of the Year on April 29, 2022. The ceremony and dinner brought an evening of celebration and excitement naming Jillian Yaggie, District 302, Kaneland John Shields Elementary Kindergarten Teacher as Educator of the Year.

All the educational professionals who were nominated play an active and useful role in their communities as well as in the schools, and often distinguish themselves as leaders. Their most important quality these people share is their ability to inspire the love of learning in students of all backgrounds and abilities.

46th Educator of the Year Award Winner



Juan
Figueroa



Danielle
Sheppard



Barbara
Spence

Listed are the educational professionals that were won in their respective categories at Educator of the Year:

- **Regional Superintendent Award:** Juan Figueroa, Elgin High School, District U-46
- **Early Career Educator Award:** Danielle Sheppard, St. Charles North High School, District 303
- **Elementary/Early Childhood Teacher:** Barbara Spence, Grace McWayne Elementary, District 101
- **Middle School Teacher:** Suzanne Satterfield, Harter Middle School, District 302
- **High School Teacher:** Patricia Sampson, West Aurora High School, District 129
- **Educational Service Personnel Award:** Thomas Poulin, St. Charles North High School, District 303
- **Student Support Personnel Award:** Tracy Warwick, Fred Rogers Magnet Academy, District 131
- **School Administrator:** Dr. Sarah Mumm, Kaneland School District, District 302

Regional Superintendent Patricia Dal Santo commented on the Educator of the Year experience saying, "This is a night we celebrate the years of education, leadership, assistance, and inspiration in our schools and for our students. We honor the hours spent, by all educational professionals, dedicated to engaging students and inspiring young minds of the future."

After thanking so many people who have inspired and influenced her educational career, Yaggie commented "I like to thank my students; they make every day a better day. I lead, all my students, with love. If I can give them all a safe space – this is what I want to do for them."



Suzanne
Satterfield



Patricia
Sampson



Thomas
Poulin



Tracy
Warwick



Dr. Sarah
Mumm

Financial Office

Julie Hadjiev | Director of Finance | jhadjiev@kaneroe.org



Institute Fund Report (105 ILCS 5/3-12)

All certificate registration fees, and a portion of renewal and duplicate fees are to be kept by the Regional Superintendent and deposited into the institute fund. The expenditure of these funds is very restricted and is used to provide monetary help to teachers' institutes, workshops, or meetings of a professional nature. These workshops must be designed to promote the professional growth of teachers or school personnel of the region, and must be approved by the Regional Superintendent.

Institute Fund Financial Report

July 1, 2021 - June 30, 2022

(Unaudited)

Beginning Fund Balance: July 1, 2021	\$1,834,434
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Receipts

Certificate Registrations	\$197,770
Educator of the Year	\$10,859
Interest	\$879

Total Receipts	\$209,508
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Disbursements

Other Purchased Services	\$1,390
Operating Expense	\$7,059

Total Disbursements	\$8,449	\$201,059
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Ending Fund Balance: June 30, 2022	\$2,035,493
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Budget – County Portion

A portion of the funds for the operating budget of the Kane County Regional Office of Education is provided by the Kane County Government. The salaries for the Regional Superintendent and the Assistant Regional Superintendent are paid by the State of Illinois. The majority of funding for the operating budget for the office comes from competitive private, state, and federal grants.

The following budget figures are based on the County's fiscal year, which runs from December 1st through November 30th.

Kane County Budget Estimates

Line Item	FY21 Budgeted Amount	FY22 Budgeted Amount	Percent of Change
<hr/>			
Personnel Services			
Salaries	\$263,892	\$269,172	2%
Benefits	\$52,357	\$65,179	24.49%
Contractual Services			
Consulting	\$4,575	\$4,575	0%
Total	\$320,824	\$338,926	5.64%

District State and Federal Funding 2021-2022

	STATE AID	STATE - OTHER	FEDERAL	TOTAL	\$ PER ADA	ADA
U46 - Elgin	220,809,069	25,833,513	37,032,406	283,674,988	8,492	33,403
101 - Batavia	5,258,062	2,495,212	3,517,574	11,270,847	2,816	4,002
129 - Aurora West	65,102,098	9,787,916	14,235,110	89,125,124	9,159	9,731
131 - Aurora East	142,290,052	12,383,997	15,394,363	170,068,413	14,233	11,949
300 - Dundee	62,957,474	15,695,235	22,730,490	101,383,200	5,511	18,395
301 - Central	7,531,597	3,496,544	4,727,130	15,755,271	3,816	4,128
302 - Kaneland	7,198,514	4,080,098	1,581,315	12,859,926	3,477	3,699
303 - St. Charles	9,643,190	6,329,301	6,906,588	22,879,079	2,107	10,859
304 - Geneva	4,274,926	2,590,098	4,634,697	11,499,721	2,369	4,854
Total FY22	525,064,982	82,691,912	110,759,673	718,516,567	7,113	101,021
Total FY21	483,759,994	82,133,219	103,239,944	669,133,157	6,283	106,498
Change	7.87%	.68%	6.79%	6.87%	11.66%	-5.42%

Additional Financial and District information may be obtained at www.isbe.net

Enrollment 2021-2022

District	FY21	FY22	Pre-K	K-5	6-8	9-12
U46 - Elgin	36,481	35,870	1,023	14,572	8,070	12,205
101 - Batavia	5,366	5,441	145	2,144	1,221	1,931
129 - Aurora West	11,253	11,195	382	4,449	2,485	3,879
131- Aurora East	13,224	12,894	564	5,169	2,968	4,193
300 - Dundee	20,216	20,293	530	8,490	4,683	6,590
301 - Central	4,372	4,703	105	2,097	1,138	1,363
302 - Kaneland	4,092	4,114	108	1,694	944	1,368
303 - St. Charles	11,896	11,958	280	4,883	2,659	4,136
304 - Geneva	5,226	5,156	98	2,143	1,189	1,726
Total FY22	111,624	111,624	3,235	45,641	25,357	37,391
Total FY21	112,126	112,126	2,947	45,594	26,343	37,242

Source: Kane County School Districts, Compiled by Julie Hadjiev, Kane County ROE Director of Finance

Personnel 2021-2022

	Total Certified (Include Part Time)	Doctors & Ed Spec/CAS Degree	Masters Degree	Bachelors Degree	Teachers Aides (Include Part Time)	Avg. Sal Full-Time Certified Teachers	Avg. Sal Full-Time Certified Admin
U46 - Elgin	2,888	33	1,953	902	707	\$76,098	\$108,148
101 - Batavia	803	16	346	441	88	\$84,885	\$131,015
129 - Aurora West	1,012	20	791	201	180	\$78,711	\$108,125
131 - Aurora East	1,048	169	626	253	173	\$71,811	\$100,795
300 - Dundee	1,758	72	1,256	430	364	\$67,052	\$113,210
301 - Central	347	16	199	132	39	\$60,268	\$115,566
302 - Kaneland	410	11	289	110	53	\$72,688	\$108,352
303 - St. Charles	1,297	43	949	305	154	\$77,361	\$126,013
304 - Geneva	473	12	406	55	473	\$74,213	\$124,427
Total FY22	10,036	392 3.91%	6,815 67.91%	2,829 28.19%	2,231 22.23%	\$73,676	\$115,072
Total FY21	9,694	396 4.09%	6,692 69.03%	2,606 26.88%	1,966 20.28%	\$72,797	\$112,704
	Avg. Years Experience Teaching in Illinois	Enrollment per Cert. Staff Member FY22	Enrollment per Cert. Staff Member FY21	Teacher to Admin Staff Ratio	Support Staff	Enrollment to Support Staff Ratio	Enrollment per Fall Housing RPT Sept. 2021
U46 - Elgin	11.5	12.4	11.9	13.0	2,147	16.7	35,970
101 - Batavia	20.0	6.8	11.9	25.1	82	66.4	5,441
129 - Aurora West	12.4	11.1	10.8	10.1	362	30.9	11,195
131 - Aurora East	13.9	12.3	12.3	11.9	294	43.9	12,894
300 - Dundee	12.0	11.5	11.6	13.8	773	26.3	20,293
301 - Central	11.0	13.6	12.2	15.1	215	21.9	4,703
302 - Kaneland	10.8	10.0	10.4	14.1	218	18.9	4,114
303 - St. Charles	11.2	9.2	10.8	23.2	588	20.3	11,958
304 - Geneva	12.0	10.9	11.1	15.8	271	19.0	5,156
Average FY22	12.7	10.9	11.5	15.8	4,950	22.6	111,624
Average FY21	12.8	11.8	12.3	14.5	4,736	24.4	115,449



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Photo Credit: D129 Facebook

Classroom Buildings in Use 2021-2022

	Elementary School		Middle or Junior High School		Senior High School		Mobile Classroom		Other Special Ed, Voc. Ed Etc.	
	FY22	FY21	FY22	FY21	FY22	FY21	FY22	FY21	FY22	FY21
U46 - Elgin	40	40	8	8	5	5	13	13	4	4
101 - Batavia	6	6	1	1	1	1	0	0	0	0
129 - Aurora West	10	10	4	4	1	1	0	0	3	4
131 - Aurora East	12	15	4	4	1	2	0	0	6	1
300 - Dundee	17	16	5	4	3	3	0	0	2	2
301 - Central	4	4	2	2	1	1	4	0	0	0
302 - Kaneland	4	4	1	1	1	1	0	0	2	1
303 - St. Charles	11	11	2	2	2	2	6	6	1	1
304 - Geneva	6	6	2	2	1	1	1	1	1	1
Total	110	112	29	28	16	17	24	20	19	14



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