

A light green background graphic of a tree. The trunk is a simple, wide, inverted triangle. The canopy is composed of numerous stylized human figures with their arms raised, arranged to resemble the branches and leaves of a tree. The figures are also light green and semi-transparent.

Kane County Regional Office of Education

ESSER III-ARP

Funding Plan

October 14, 2021



Grant Purpose

Under the Elementary and Secondary School Emergency Relief III ARP Fund (ESSER III), the Department awards grants to State educational agencies (SEAs) for the purpose of providing local educational agencies (LEAs), including charter schools that are LEAs, with emergency relief funds to address the impact that Novel Coronavirus Disease 2019 (COVID-19).

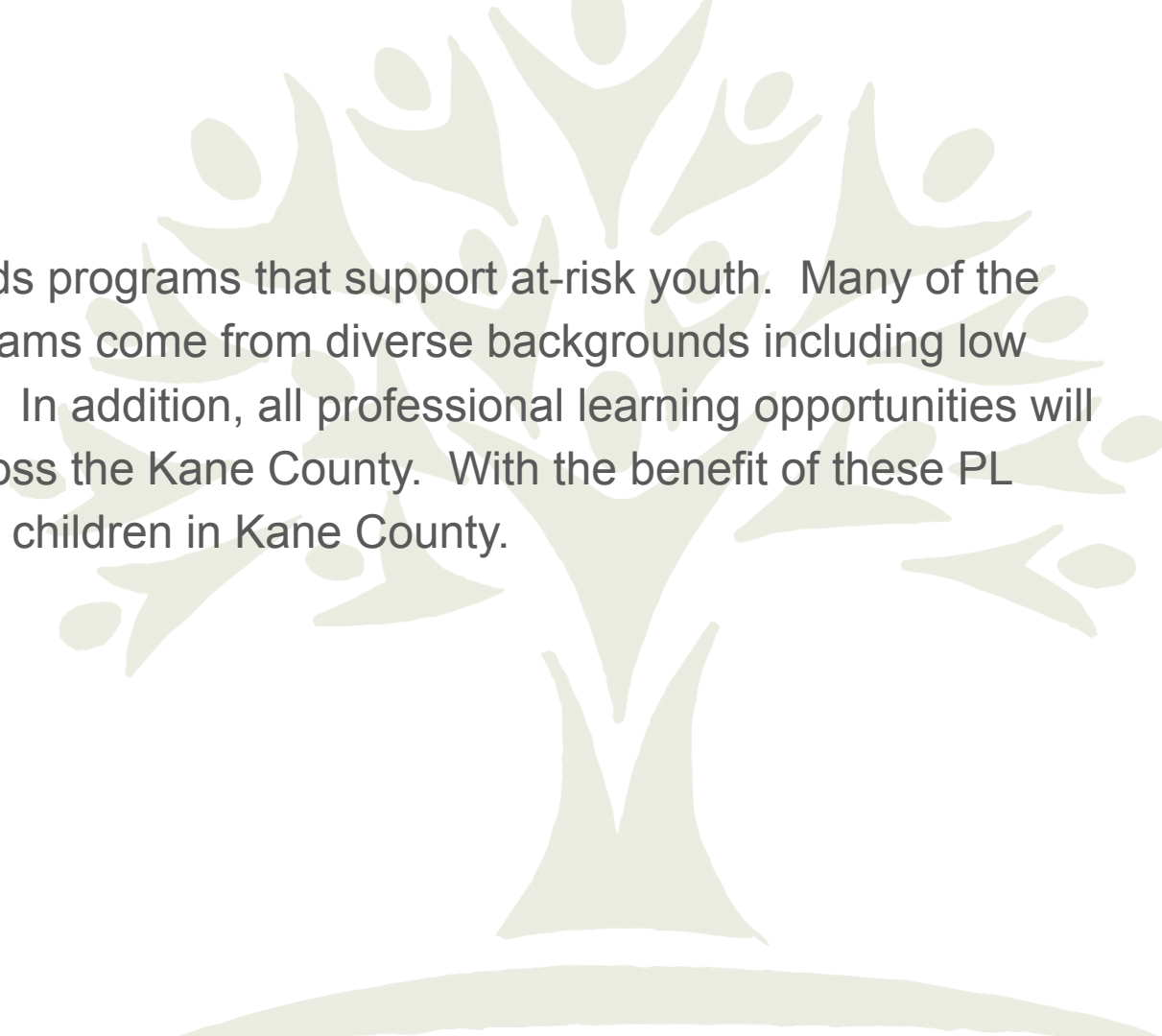
Input

In order to formulate an effective and equitable funding plan for ESSER III-ARP, the Kane ROE Cabinet sought input from school leaders across the county. Using input gained during the network meetings, administrative meetings, and one on one discussions with school leaders, the Kane ROE will be utilizing funds in a variety of ways. A primary focus of the funds will go towards supporting learning opportunities for educators and supporting diverse learning populations within our ALOP Programs.

Public Comment may be submitted to: Hello@kaneroe.org

Equity

Funds utilized will go towards programs that support at-risk youth. Many of the students in our ALOP Programs come from diverse backgrounds including low income and homelessness. In addition, all professional learning opportunities will support educators from across the Kane County. With the benefit of these PL opportunities going towards children in Kane County.

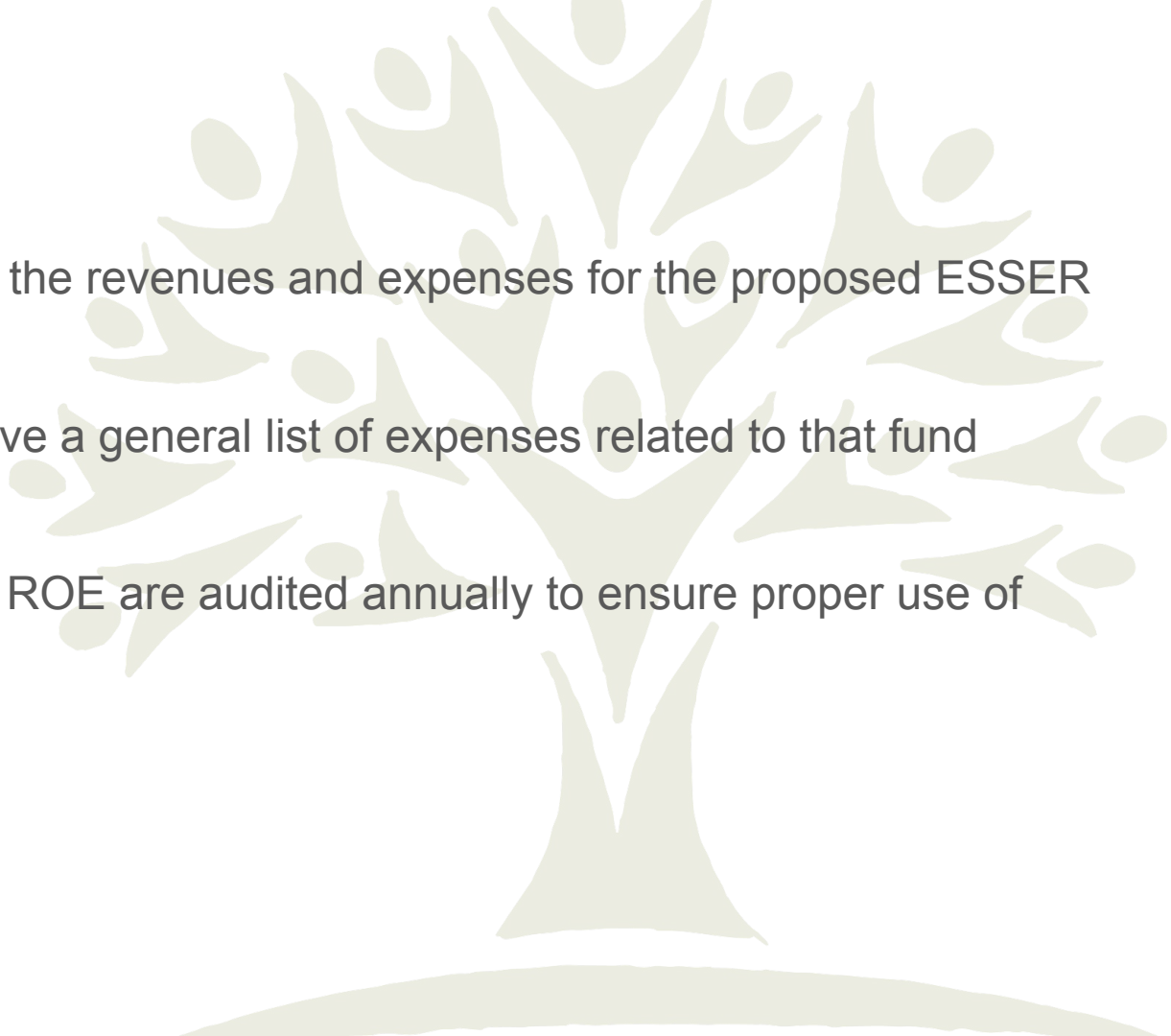


Funding

The following slides identify the revenues and expenses for the proposed ESSER III-ARP Funding.

Each funding stream will have a general list of expenses related to that fund account.

All grants through the Kane ROE are audited annually to ensure proper use of funds.



ESSER III-ARP REVENUE

| | | | | | |
|----------------|---|--|--|--|--|
| Budget | | | | | |
| 158342 | ARP -ESSER III Allocation (at least 20% of which must be used to address loss of learning) | | | | |
| 1072692 | State-level reservation - Learning Loss | | | | |
| 214538 | State-level reservation - Summer Enrichment | | | | |
| 214538 | State-level reservation - After-School | | | | |
| | | | | | |
| 1660110 | Total Funds Available | | | | |
| | | | | | |
| Reserve | | | | | |
| 158342 | ARP-ESSER III allocation | | | | |
| 31688 | Minimum 20% learning loss reserve | | | | |
| 126654 | ARP funding remaining | | | | |
| | | | | | |

ARP Allocation



| ARP Allocation | | | | |
|----------------------|---|------------------|--|--|
| Budget | | | | |
| \$ 158,342.00 | ARP-ESSER III allocation | | | |
| \$ 31,688.00 | Minimum 20% learning loss reserve | | | |
| \$ 126,654.00 | ARP Allocation minus Learning loss reserve | | | |
| \$ 31,688.00 | Learning Loss Reserve | | | |
| \$ 31,688.00 | Flexible Classroom Seating for Alt School Students, Social Emotional Groups | | | |
| | Tables, Seating, Dry Erase Surfaces | Locations | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| \$ 126,654.00 | ARP Allocation minus Learning loss reserve | | | |
| \$ 10,000.00 | Office Humidifer/Ventilation | | | |
| \$ 75,654.00 | Benefits for Youth Outreach | | | |
| \$ 11,000.00 | Truancy Staff Furniture Expansion | | | |
| \$ 30,000.00 | Symptom Checker | Wages & Benefits | | |
| \$ 126,654.00 | Total Spent | | | |
| \$ - | Remaining Budget | | | |

State Level Reservation-Learning Loss

| | | | | |
|------------------------|--|--|---------------|----------------|
| | | | | |
| 1072692 | State-level reservation - Learning Loss | | | |
| | | | | |
| | | FY23 | | |
| \$ 620,000.00 | 2022 Inst Day | 2023 Inst Day | 2024 Inst Day | 6000 Educators |
| \$ 20,000.00 | Canvas-3 years | Support Educator Professional Development-Online | | |
| \$ 10,000.00 | School Supplies for At-risk youth | | | |
| \$ 5,000.00 | Stipends for Curriculum | D300 | | |
| \$ 30,000.00 | Presenters for I.D. | | | |
| \$ 147,292.00 | Youth Outreach Salary | 3 staff | | |
| \$ 230,400.00 | New ALOP | | | 4200 hours |
| \$ 10,000.00 | Room Rental for teacher PD social distancing | | | |
| | | | | |
| | | | | |
| | | | | |
| \$ 1,072,692.00 | Expended | | | |

State Level Reservation Summer Enrichment & After School Programs

| Summer Enrichment | | | |
|-------------------|--|--|---------------|
| | | | |
| | | | |
| | | | |
| 214538 | State-level reservation - Summer Enrichment | | |
| | Summer Enrichment Programs for RSSP & ALOP | | |
| | Salary | | \$ 155,000.00 |
| | Benefits | | \$ 59,538.00 |
| | | | \$ 214,538.00 |
| | | | |
| After School | | | |
| | | | |
| | | | |
| | | | |
| 214538 | State-level reservation - After-School | | |
| | After School Programs for RSSP & ALOP | | |
| | Salary | | \$ 155,000.00 |
| | Benefits | | \$ 59,538.00 |
| | | | \$ 214,538.00 |

Questions & Comments

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