

A light green background graphic of a tree. The trunk is a simple, wide, inverted triangle. The branches are composed of numerous stylized human figures with their arms raised, arranged in a circular pattern to form the canopy of the tree. The figures are also light green and semi-transparent.

Kane County Regional Office of Education

ESSER III-ARP

Funding Plan

August 30, 2021



Grant Purpose

Under the Elementary and Secondary School Emergency Relief III ARP Fund (ESSER III), the Department awards grants to State educational agencies (SEAs) for the purpose of providing local educational agencies (LEAs), including charter schools that are LEAs, with emergency relief funds to address the impact that Novel Coronavirus Disease 2019 (COVID-19).

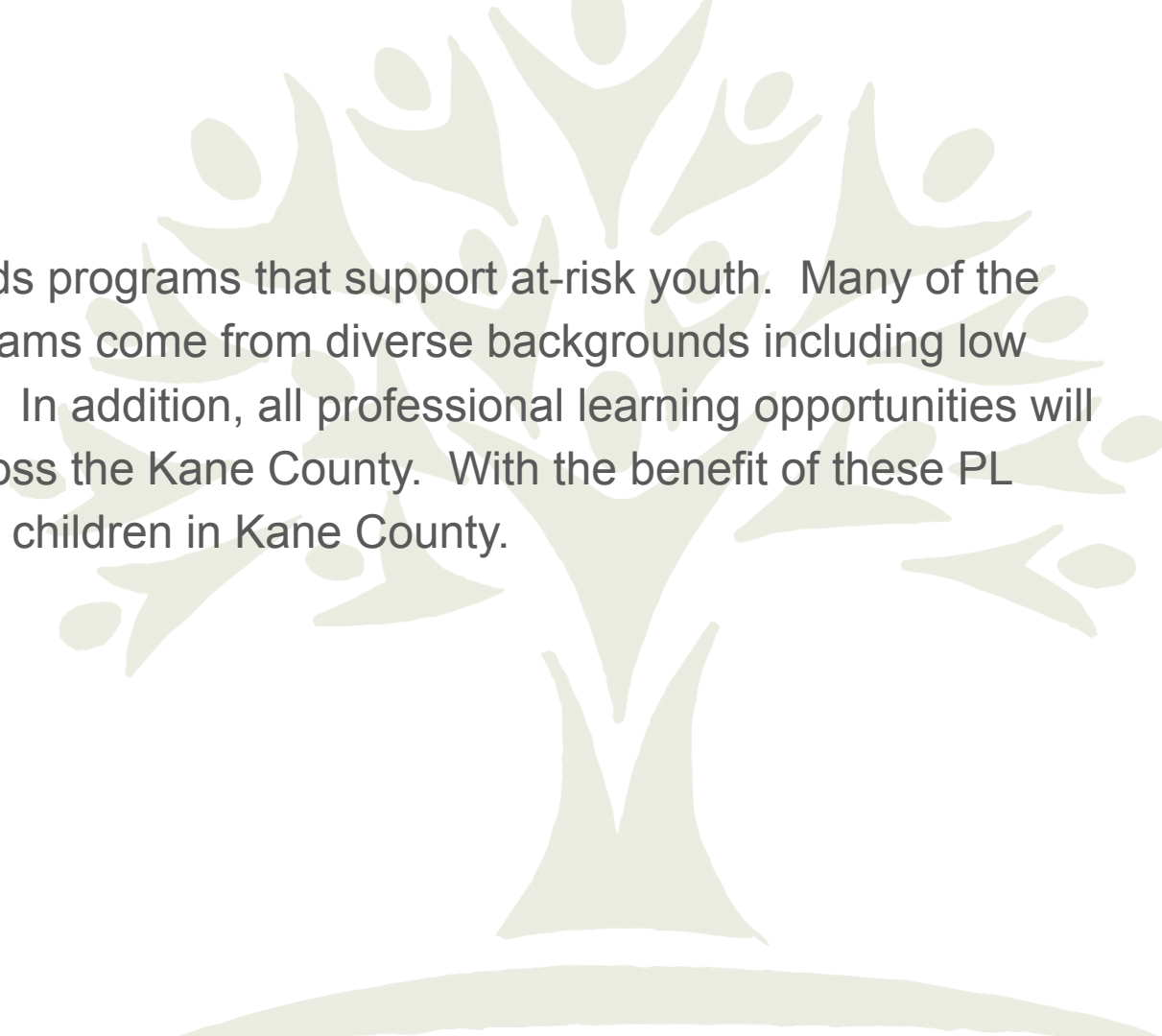
Input

In order to formulate an effective and equitable funding plan for ESSER III-ARP, the Kane ROE Cabinet sought input from school leaders across the county. Using input gained during the network meetings, administrative meetings, and one on one discussions with school leaders, the Kane ROE will be utilizing funds in a variety of ways. A primary focus of the funds will go towards supporting learning opportunities for educators and supporting diverse learning populations within our ALOP Programs.

Public Comment may be submitted to: Hello@kaneroe.org

Equity

Funds utilized will go towards programs that support at-risk youth. Many of the students in our ALOP Programs come from diverse backgrounds including low income and homelessness. In addition, all professional learning opportunities will support educators from across the Kane County. With the benefit of these PL opportunities going towards children in Kane County.

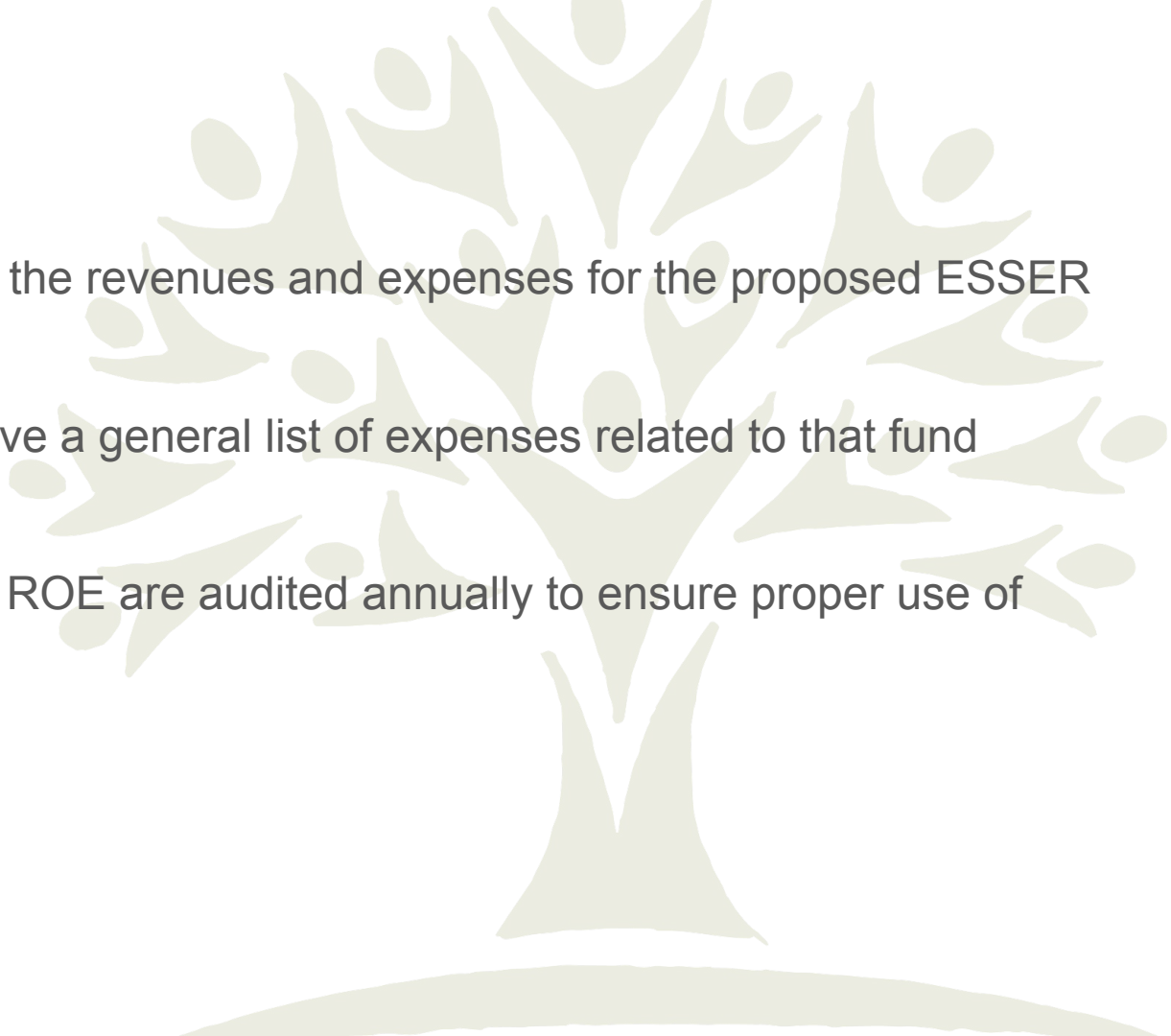


Funding

The following slides identify the revenues and expenses for the proposed ESSER III-ARP Funding.

Each funding stream will have a general list of expenses related to that fund account.

All grants through the Kane ROE are audited annually to ensure proper use of funds.



ESSER III-ARP REVENUE

Budget					
158342	ARP -ESSER III Allocation (at least 20% of which must be used to address loss of learning)				
1072692	State-level reservation - Learning Loss				
214538	State-level reservation - Summer Enrichment				
214538	State-level reservation - After-School				
1660110	Total Funds Available				
Reserve					
158342	ARP-ESSER III allocation				
31688	Minimum 20% learning loss reserve				
126654	ARP funding remaining				

ARP Allocation

ARP Allocation						
Budget						
\$	158,342.00	ARP-ESSER III allocation				
\$	31,688.00	Minimum 20% learning loss reserve				
\$	126,654.00	ARP Allocation minus Learning loss reserve				
\$	31,688.00	Learning Loss Reserve				
\$	31,688.00	Flexible Classroom Seating for Alt School Students, Social Emotional Groups Tables, Seating, Dry Erase Surfaces				
\$	126,654.00	ARP Allocation minus Learning loss reserve				
\$	10,000.00	Office Humidifer/Ventilation				
\$	50,000.00	CyberAttack Training	25 Participants	9 Districts	Serving 120000 Students	
\$	25,000.00	Truancy Staff Furniture Expansion				
\$	30,000.00	Symptom Checker	Wages & Benefits			
\$	11,654.00	Laptops for staff				
\$	126,654.00	Total Spent				

State Level Reservation-Learning Loss

1072692 State-level reservation - Learning Loss						
		FY23				
\$ 650,000.00	2022 Inst Day	2023 Inst Day	2024 Inst Day	6000 Educators	Presenters & Location-1 Site	
\$ 20,000.00	Canvas-3 years	Support Educator Professional Development-Online				
\$ 10,000.00	School Supplies for At-risk youth					
\$ 5,000.00	Stipends for Curriculum					
\$ 10,000.00	ALOP Classroom Supplies	No item over \$500	Graphing Cal, manipulatives, classroom materials			
\$ 80,000.00	New ALOP	Elementary program	Staff for 1 year 1 bldg	1400 hours	Salary & Benefits	1st Year of Program Only
\$ 240,000.00	New ALOP	HS Program	Staff for 1 year 3 bldgs	4200 hours	Salary & Benefits	1st Year of Program Only
\$ 10,000.00	Room Rental for teacher PD social distancing					
\$ 17,000.00	Outdoor Garden Materials for ALOP Programs including plants, dirt, barriers, supplies including sprinkler, hoses, indoor garden towers					
\$ 10,692.00	Library Materials including books & novels for alternative programs					
\$ 20,000.00	Tutoring Services-in person or remote-alop students					

State Level Reservation Summer Enrichment & After School Programs

Summer Enrichment			
214538	State-level reservation - Summer Enrichment		
	Summer Enrichment Programs for RSSP & ALOP		
	Salary		\$ 155,000.00
	Benefits		\$ 59,538.00
			\$ 214,538.00
After School			
214538	State-level reservation - After-School		
	After School Programs for RSSP & ALOP		
	Salary		\$ 155,000.00
	Benefits		\$ 59,538.00
			\$ 214,538.00

Questions & Comments

Questions and comments can be sent to hello@kaneroe.org

