



FY21

ANNUAL REPORT



REGIONAL OFFICE OF EDUCATION
KANE COUNTY

Kane County Regional Office of Education

A portrait of Patricia Dal Santo, a woman with blonde hair, smiling. She is wearing a black and white long-sleeved dress, a necklace, and a bracelet. The background is dark.

PATRICIA DAL SANTO

Regional Superintendent of Kane County Schools

Always Looking

FORWARD

As Superintendent of the Kane County Regional Office of Education, I hereby submit the annual report of the activities of this office from July 1, 2020 through June 30, 2021.

This report is an overview and is not inclusive of all the services and collaborative partnerships the Regional Office of Education provides as an educational leader for the benefit of the schools and citizens of Kane County. This report uses information from end-of-year reports of our programs and services and from end-of-year school reports from the Illinois State Board of Education website to make this Annual Report as comprehensive as possible.

We hope it will help you better understand the work our office and the educators of Kane County provide to ensure our schools are safe and nurturing places of learning where all people are valued and respected. Due to COVID-19, the Kane County Regional Office of Education programs adapted to the regulations as mandated by Governor J.B. Pritzker and the Illinois State Board of Education.

Sincerely,
Patricia Dal Santo
Regional Superintendent of Schools
Kane County Regional Office of Education

Legal Reference for Annual Report

This annual report is designed in part to meet the provisions of Chapter 105, Article 3, Sections 5/3-5, 5/3-6 and 5/3-15.8 of the School Code of Illinois. The report of schools visited and other official acts, meetings and activities of the office are provided to the Public Service Committee of the Kane County Board at regular monthly meetings.

The
MISSION
of the Kane County
Regional Office of Education



advocate for
education



provide
leadership



perform regulatory
functions



coordinate state
and local services

1,686
educators
served



902

High
School
Equivalency
Exams
Administered



4,053
school
& home
visits

2,469
new licenses
registered



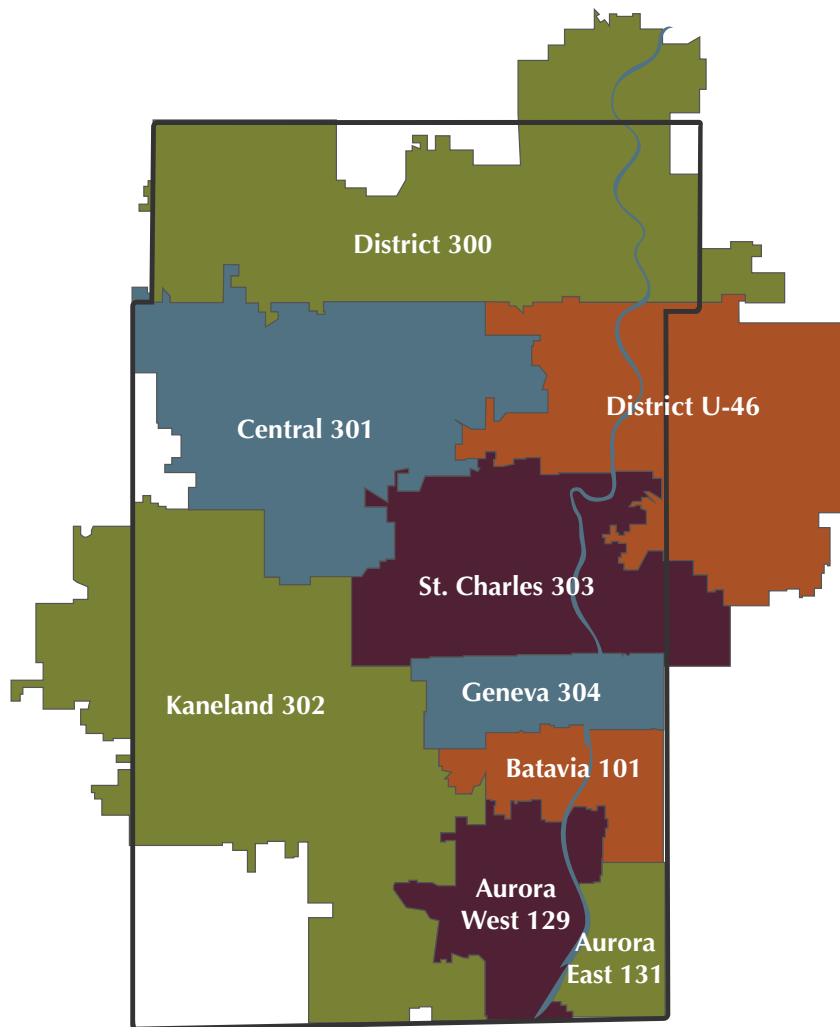
1,726 bus
drivers trained



3,141

people
finger-
printed





Where We **SERVE**

The Regional Office of Education serves nine school districts in Kane County. It includes District U-46, Batavia 101, West Aurora 129, East Aurora 131, District 300, Central 301, Kaneland 302, St. Charles 303, and Geneva 304.



School District U-46
Mr. Tony Sanders, Superintendent
 355 E. Chicago Street,
 Elgin, IL 60120
 Phone: 847-888-5000
www.u-46.org



School District 101
Dr. Lisa Hichens, Superintendent
 335 W. Wilson Street
 Batavia, IL 60510
 Phone: 630-937-8800
www.bps101.net



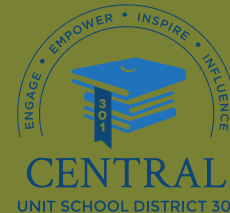
School District 129
Dr. Jeff Craig, Superintendent
 1877 W. Downer Place
 Aurora, IL 60506
 Phone: 630-301-5000
www.sd129.org



School District 131
Dr. Jennifer Norrell, Superintendent
 417 Fifth Street
 Aurora, IL 60505
 Phone: 630-299-5550
www.d131.org



School District 300
Mr. Fred Heid, Superintendent
 2550 Harnish Drive
 Algonquin IL 60102
 Phone: 847-551-8300
www.d300.org



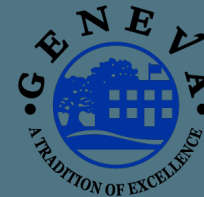
School District 301
Dr. Todd Stirn, Superintendent
 275 South Street, Box 396
 Burlington, IL 60109
 Phone: 847-464-6005
www.central301.net



School District 302
Dr. Todd Leden, Superintendent
 47W326 Keslinger Road
 Maple Park, IL 60151
 Phone: 630-365-5111
www.kaneland.org



School District 303
Dr. Jason Pearson, Superintendent
 201 S. 7th Street
 St. Charles, IL 60174
 Phone: 331-228-2000
www.d303.org



School District 304
Dr. Kent Mutchler, Superintendent
 227 North Fourth Street
 Geneva, IL 60134
 Phone: 630-463-3000
www.geneva304.org

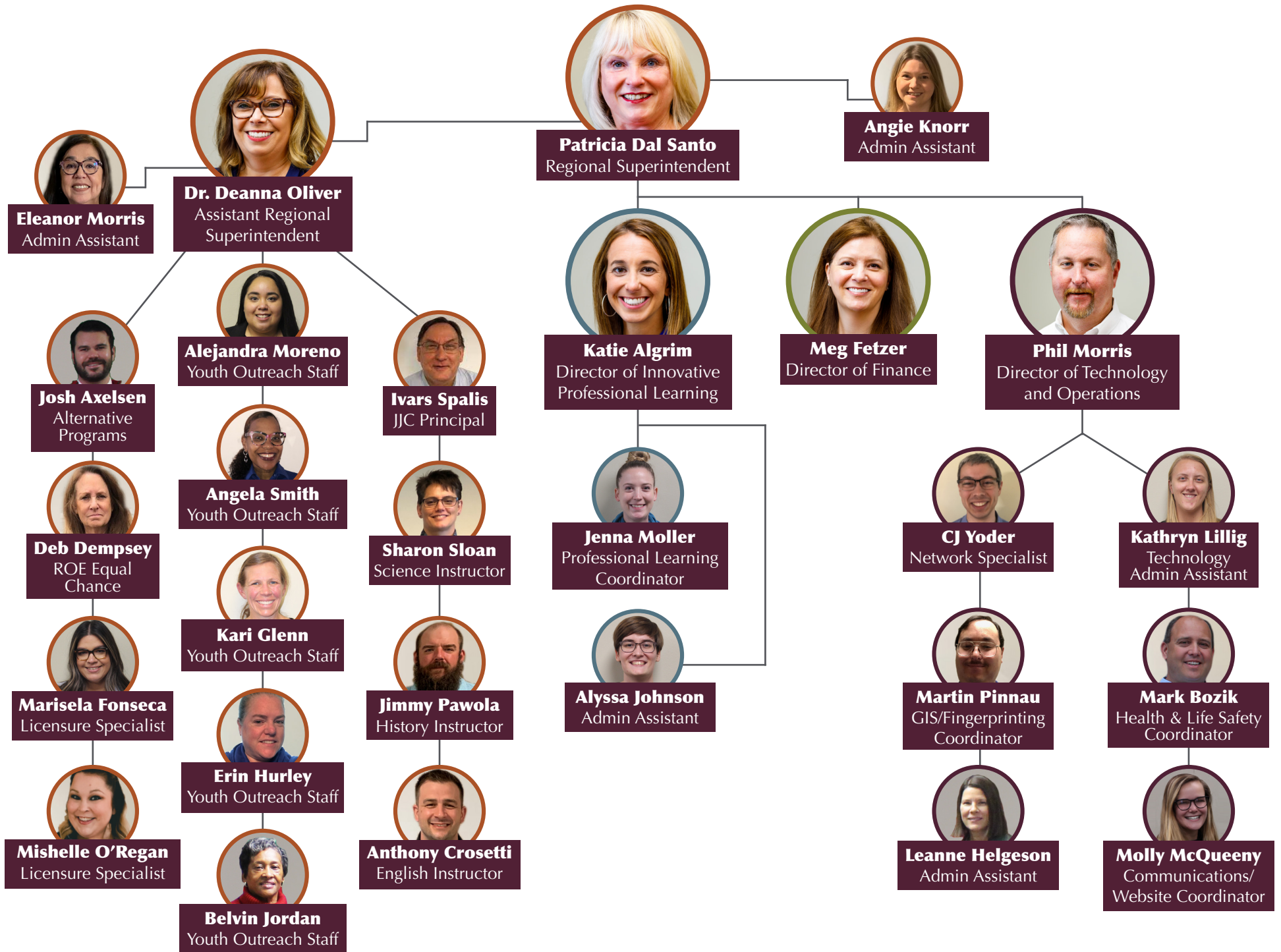
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Our Kane County School

ISTRICTS

Who we're
made of.

Kane County Regional Office of Education
Organizational Chart FY 2020 - 2021



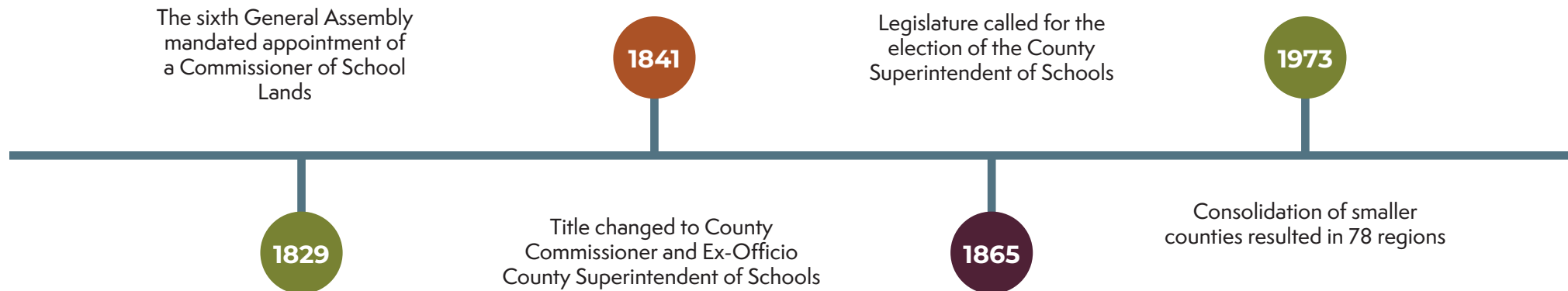
HISTORY OF THE ROE



KANE COUNTY REGIONAL SUPERINTENDENTS OF SCHOOLS

R.B. "Bink" Makes	Prior to 1975
James L. Hanson	1975 – 1987
Dr. Douglas L. Hoefl	1987 – 1992
Dr. Clem Mejia	1993 – 2007
Douglas E. Johnson	2007 – 2012
Patricia Dal Santo	2012 - Present

LEGISLATIVE DEVELOPMENT OF THE REGIONAL OFFICE

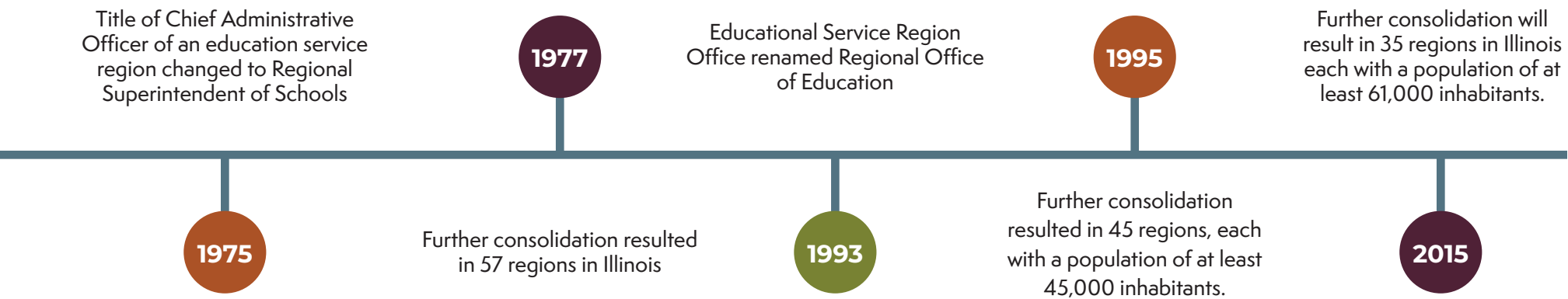


The Regional Board of School Trustees is an elected body with the sole responsibility of action on detachment/annexation petitions regarding boundary changes between school districts in the region. The board meets on the first Monday of January, April, July and October. Meetings may be canceled due to lack of agenda items. Patricia Dal Santo, Regional Superintendent, is the ex-officio Secretary for the Board of Trustees.

The members of the Regional Board of School Trustees are:

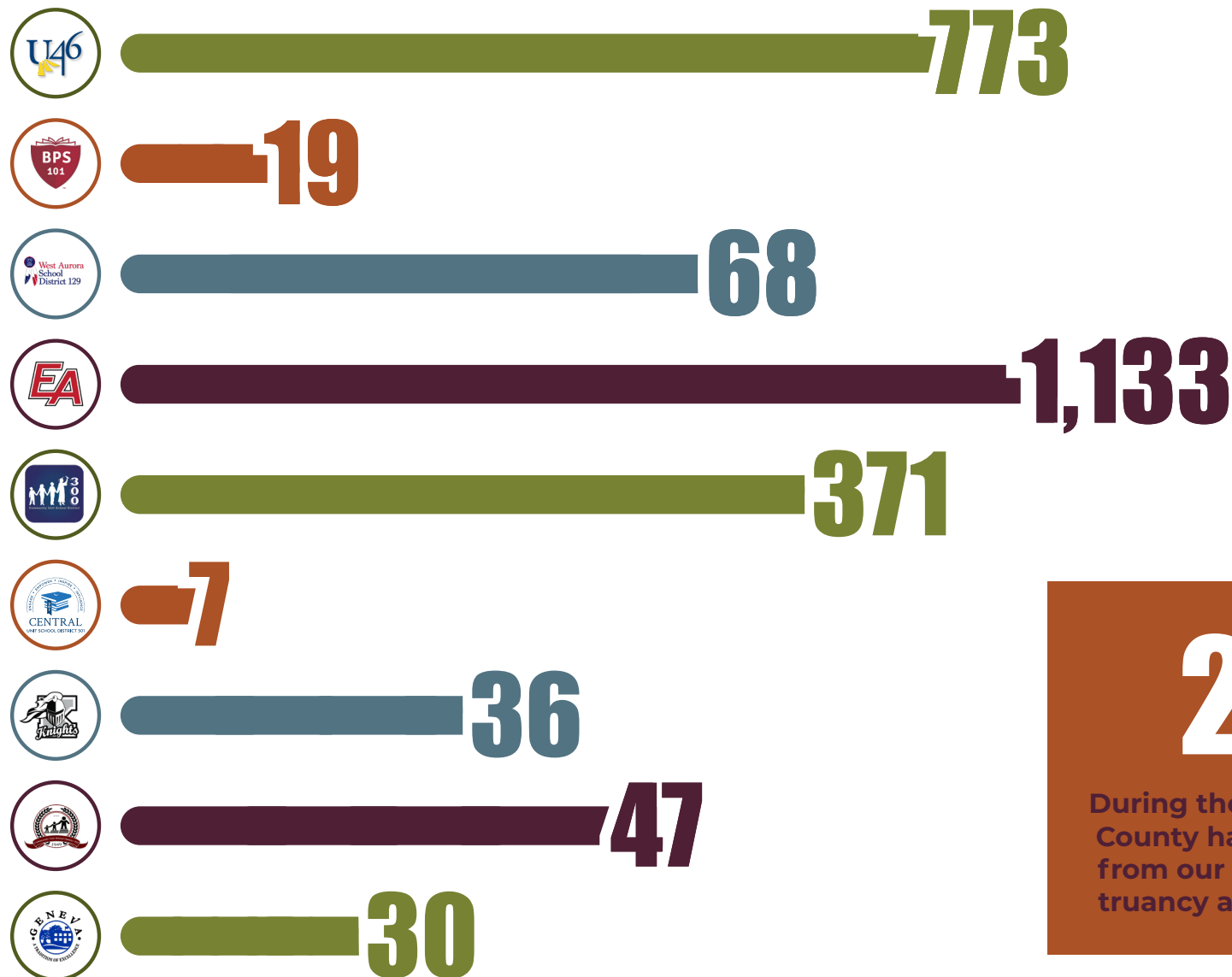
Chad Koppie, President	Rutland Township	Term Exp. 2025
Adam Pauley	Aurora Township	Term Exp. 2023
Richard Williams	Blackberry Township	Term Exp. 2023
Paul Ross	Kaneville Township	Term Exp. 2025
Kyle Taylor	St. Charles Township	Term Exp. 2025
Winfried Cooper	Elgin Township	Term Exp. 2027
Leslie Juby	Geneva Township	Term Exp. 2027

While the world has seen vast changes over the last century, the Regional Office of Education remains committed to providing quality service and performing its mandated functions. The Regional Office of Education remains dedicated to ensuring every child and citizen has the educational opportunity to achieve success.



Truancy Prevention/Intervention Program (105 ILCS 5/3-13)

In 2020-2021, the Regional Office of Education completed the 36th year of the Kane County Truancy Prevention Program. Youth Outreach Workers (truancy officers) collaborate with schools to advocate for students and parents to ensure consistent school attendance.



2,484

During the '20-21 school year, Kane County had 2,484 official referrals from our local schools requesting truancy assistance from our staff.

328

Home
Visits

3,725

School
Visits

7,989

Student
Contacts

92

Community
Agency Contacts

339

School
Conferences

23

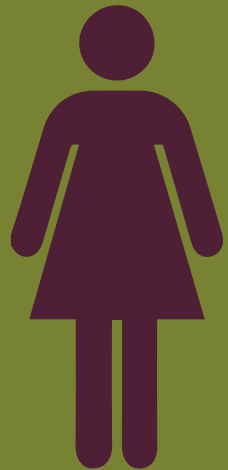
Regional
Conferences

7

Juvenile
Court Cases

6

Adult
Court Cases



1,036
Female

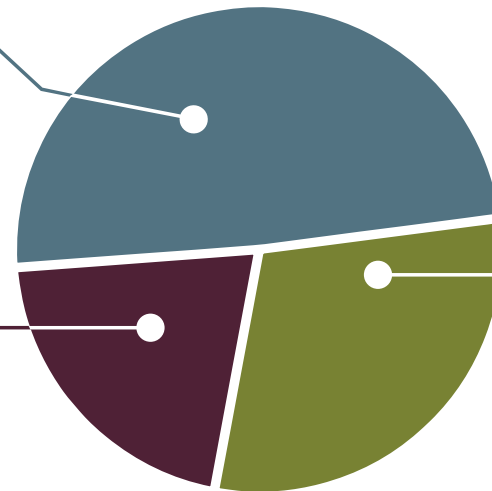


1,448
Male

1,220
Elementary
K-5

519
High
School

745
Middle
School



Alternative Programs

Dr. Deanna Oliver | Assistant Regional Superintendent
doliver@kaneroe.org

Regional Safe Schools Program (RSSP) *(105 ILCS 5/13 A-8)*

The Regional Safe Schools Program serves expulsion-eligible and/or multiple suspended students. This is a cooperative effort between the Regional Office of Education and the local school districts. The programs within school districts are designed to meet local needs. In 2020-2021, 89 students were served through this program.

High School Equivalency (HSE) *(105 ILCS 5/3-15.12)*

The High School Equivalency (HSE) test are completed at the ROE's Pearson VUE Testing Center. The test center offers computer-based tests to those who are 17 years of age or older in English or Spanish.

The GED test takes about 7.25 hours and contains 4 sections:

- Reasoning Through Language Arts: 150 mins
- Mathematical Reasoning: 90 mins
- Science: 90 mins
- Social Studies: 90 mins

A passing score of 150 is required for each subject. A total score of 600 or higher is required to receive the GED certificate.

The cost of the GED is \$30 per subject, for a total of \$120. All fees are collected by Pearson VUE at registration.

The final component of the GED test is the passing of The Constitution test. This test is offered for free at the ROE and is completed on a computer.

In addition to the HSE test, the ROE's Pearson VUE Test Center also provides HSE transcripts and HSE certificates upon written or faxed request. For more information, please visit the ROE's website here: <http://www.kaneroe.org/testing-services/ged/>

Juvenile Justice Center (105 ILCS 5/14-7.03)

The Regional Office of Education has an inter government agreement between School District #303, St. Charles, and the Chief Judge of the 16th Circuit Court to operate the educational program at the Juvenile Justice Center.

Homeschooling (105 ILCS 5/26-1)

The Regional Office of Education serves as a resource to those parents who are interested in homeschooling their children. Information is shared with the parents to assist them. A request is made for parents to register with the Regional Office as a homeschooling parent and assure that education is being provided to their children. There are no fees collected for resource information.

Dropout Intervention Program

The Kane County Dropout Intervention Program completed its 33rd year in the 2020-2021 school year. This program reaches out to those individuals who have dropped out of school for a variety of reasons.

Alternative Learning Opportunities Programs (ALOP) (105 ILCS 5/Art.13B)

The Alternative Learning Opportunities Program serves students that may need educational supports and other support services that are not currently provided by their regular school programs. In order to address these needs, Article 13B enables school districts to develop and implement Alternative Learning Opportunities Programs (ALOPs) that offer a broader range of academic, behavioral, and social/emotional interventions. The Kane County Regional Office of Education partnered with 8 school districts to support students within an ALOP. 1,237 students in grades 4-12 received supports in an ALOP environment during the 2020-2021 school year.

School Health/Wellness Team

Since early 2009, the school health/wellness team network, with representation from the nine public school districts, the ROE, and guests from the Kane County Health Department has met monthly during the school year to review health and wellness issues. Representatives share problems, possible solutions, and resources, as well as successes. Initially, the network focused on identifying and listing the many different programs in the districts that impact the health and wellness of students and staff.

Kane County ROE Equal Chance Program

**(Federal, Subtitle B of Title VII, McKinney-Vento
Homeless Assistance Act 42 U.S.C.11431 et seq)**

The goal of the Kane County Homeless Education Program is to assist the Kane County school districts to ensure equal educational access for all homeless children and youth, including preschoolers, so that each student will have the opportunity to succeed in school programs and meet the same challenging state standards to which all students are held. The federal McKinney-Vento Act requires school districts to be proactive in finding homeless children who are not attending school and identifying which children and youth are homeless.

For the 2020-2021 school year the ROE
Equal Chance Program provided:

- Technical assistance to all 10 Kane County School District Liaisons
- Training with required evaluations -231 individuals
- 3 Administrators' Academies
- Facilitated 50 parent meetings
- Assisted 161 students several times throughout the year to offer supportive services
- Assisted 28 students/families with grant funds to obtain transportation to school related appointments, including medical and basic needs needed to attend school
- Assisted 2 students to complete FAFSA and enroll in college
- Weekly Zoom meetings/workshops with Community Crisis Center Clients
- Collaborated with ECC, U-46, D300, KCCU, Community Crisis Center for the 11th Annual Project Backpack Back To School Fair. A total of 1,400 backpacks filled with school supplies and wellness kits were distributed
- Distributed 175 Christmas Gifts donated by churches, Renaissance Foundation, and Kane ROE to children
- Distributed 30 Thanksgiving and Easter food baskets to Kane County families
- Facilitated tutoring for 2 homeless students in Kane County
- Assist unaccompanied homeless youth to obtain health benefits, physicals and other benefits they may be entitled to receive.

Serve on AOK, EPEL, to remove barriers and facilitate Early Learning enrollment

This program is administered by the Area One Lead Program and funded by a sub grant from the Illinois State Board of Education through the McKinney -Vento Homeless Assistance Act of 2001. For the 2020-2021 school year, school districts in Kane County identified, served and reported 1,503 homeless students.

The ROE has established the following networks with the nine K-12 school districts in its jurisdiction:

- Chief School Business Officials
- Chief Technology Officers and System Administrators
- Facilities Managers
- High School Principals
- Kane County Human Resources Consortium
(Human Resources Directors)
- Kane County Instructional Coaches
- Kane County Learning Leaders
(Directors of Curriculum and Instruction)
- Kane County Literacy Leaders
- Northern Illinois Association w/ Special Education Directors
- School District Superintendents
- School Safety/Security Team
- School Health/Wellness Team
- Special Education Directors
- Transportation Directors
- Transportation Routers

Networks

Networks provide mutual assistance and support that facilitates sharing of information and services among individuals and groups. Constant feedback and strong participation indicate that networks are serving the nine Kane County school districts and their staff well through sharing of best practices, working together to solve common problems, and providing savings through collaborative program development. Collaborative professional learning opportunities are regularly developed, like the annual county-wide institute day.


The networks are prominently mentioned as a benefit for new members as they gain expertise from experienced colleagues throughout the region. Regional Office of Education leadership also participates in area and statewide networks like Regional Superintendents, Administrators' Academy coordinators, professional development Directors, Safe School Directors and Technology Directors.

Professional Learning

Katie Algrim | Director of Innovative Professional Learning
kalgrim@kaneroe.org

 **554** Workshop Participants

Administrator's Academy Participants **808** 

 **324** Illinois Online Academy Registrations

Professional Development (105 ILCS 5/3-14.6-9)

The Regional Office of Education facilitates and works collaboratively with teachers and leaders to guide their continuous instructional improvements through professional development opportunities. Our office establishes educational partnerships that offer best practices for increasing student achievement.

Workshops

Due to the increased need in training and the need for additional support and resources to help with remote learning and technology integration, the Kane County Regional Office of Education worked to provide additional workshops, at no cost, to our educators with relevant topics related to remote learning, engagement through digital platforms in addition to our regular robust professional learning offerings.

Illinois Administrators' Academy (105 ILCS 5/2-3.53)

The purpose of these academies is to maintain a statewide, regionally-based network that provides opportunities for mandated professional development for school administrators. The academies provide high-quality training on the evaluation of certified personnel and current best practices in educational leadership. By statute, every administrator must complete a minimum of one approved academy annually and a minimum of five in each administrator certificate renewal period.

Section 24A-3 of the School Code requires that an individual who conducts evaluations of teachers, principals, or assistant principals after September 1, 2012, must be pre-qualified before undertaking any evaluations and must participate in a regularly scheduled retraining program, either of which must be developed or approved by the State Board of Education. The Kane County Regional Office of Education offers the "Recalibration Academies" and initial principal & teacher evaluation trainings annually to meet legislative requirements.

Illinois Online Academy

The Kane County Regional Office of Education provides online professional development courses for educators. These courses, academies, book studies, and professional learning subscriptions are intentionally structured so the skills and knowledge the educators learn can immediately be applied to the classroom. Online classes are offered for graduate credits or professional development clock hours. The courses through Illinois Online Academy can be accessed anywhere, anytime maximizing the flexibility technology provides to meet teachers need for professional learning at their convenience.

Operations & Technology Services

Phil Morris | Director of Operations & Technology
pmorris@kaneroe.org

School Safety & Facility Managers Network

The School Safety and Facility managers network meets monthly during the school year to review school safety - security issues, plans, procedures, and practices. Representatives share successes, problems, possible solutions, and resources. The network focuses on making sure all students and staff members are prepared for emergency situations. Training has been provided to address awareness and prevention practices of school safety issues. Meetings assist participants to be prepared to assure that construction projects meet all relevant codes prior to application for occupancy. The ROE conducts annual HLS inspections with facility managers and principals to assure that the maintenance of all school buildings and facilities meets code and provides a safe and secure surrounding for children and staff.

Fingerprinting (105 ILCS 5/10-21.9)

The Regional Office of Education provides fingerprinting services for Kane County Schools. The Illinois School Code requires all new employees to have both a State and FBI criminal background check. Last year, approximately 3,141 people were fingerprinted. The electronic submission of fingerprints allows the ROE to typically receive results within 24 hours, so a school district can begin employment immediately.]The ROE also partners with Kane County government to fingerprint their new employees throughout the year.

Geographic Information System (GIS) (105 ILCS 5/7-6)

The Kane County Regional Office of Education offers school districts the opportunity to request the assistance of its geographic information system (GIS). The GIS allows for the creation of custom maps and geographic analyses for school districts. GIS has proven to be a useful tool for Kane County school districts in the matter of attendance boundaries.

Health and Life Safety

The ROE is responsible for annually inspecting all school buildings. The Regional Superintendent reviews construction plans for code compliance, issuance of the building permit, and upon review, issuance of school occupancy permits. Furthermore, the Regional Superintendent assures code compliance for temporary/mobile classroom units throughout the region in cooperation with licensed architects or engineers retained by local school districts.

Every 10 years, each public building must be resurveyed for continued compliance by an architect or engineer licensed in the State of Illinois. The "Safety Survey Report" lists any items necessary to bring the building into full and continual compliance. Upon completion of outlined work, compliance is verified by the district and a licensed architect or engineer in a report filed with the ROE, and the building is awarded a certificate of compliance.

Learning Technology Services (105 ILCS 5/2-3.118)

A needs assessment is given during the year at monthly technology coordinator meetings. Monthly technology coordinator meetings are used to communicate information from the Illinois State Board of Education, and also allow dialogue between districts.

Learning Technology Services also provides technical support within the Regional Office of Education to maintain connectivity to the Illinois State Board of Education electronic systems including Teacher Certification, Administrators' Academy, and GED. Learning Technology Services supports the technology implementation at the Kane County Juvenile Justice Center (JJC).

During this past year the following services have been provided:

- Online registration for workshops with digital encryption
- Consultation for KCHRC On-Line Application
- Maintenance of LiveScan fingerprint equipment for fingerprinting of new school personnel
- Hosting specialized training for school districts
- Provide support for IARSS (Website, Listservs, technical questions)
- Facilitate meetings of Technology Directors and System Administrators
- Maintain and update HLS and Compliance systems used by all ROE's in Illinois
- Host and provide training on Follett Destiny Library for consortium members
- Facilitate training for Online Application System for partner school districts

Communications Services

Phil Morris | Director of Operations & Technology
pmorris@kaneroe.org

The communications functions of our office are meant to serve the educational community by providing resources, such as videos and newsletters, public awareness campaigns, community outreach, and connecting community members to the educational world through local media outlets.



6 Websites Managed

- Kane County ROE
- IARSS
- Illinois Online Academy
- Kane Keeps
- RSAC
- Teach in Kane County



5

Social Media Channels Managed

- Twitter & Instagram - @kanecountyroe
- Facebook, LinkedIn, & YouTube - Kane County Regional Office of Education

3

Video Series Produced

In Partnership with the Licensure, Professional Learning, and Technology Departments



The ROE is proud to coordinate the spelling bee for our Kane County public and non-public schools. At the beginning of each school year, all schools that register with Scripps to participate have individual school spelling bees. The winners' names are reported to the Kane County Regional Office of Education. The regional Spelling Bee semi-finals are scheduled to take place in February. The top four winners from the semi-final bees participate in the final competition in March before one winner from Kane County proceeds to the Scripps National Spelling Bee in Washington D.C. in May. The local and regional spelling bees are coordinated and funded by the Regional Office of Education.

This year, Tejas Katira from Larsen Middle School took the win! Tejas competed in the preliminary rounds in June. This year, the preliminary rounds, quarterfinals, and semifinals were held virtually to ensure the safety and health of all participants. The event was nationally televised on ESPN.



kane county ROE student photography contest

Traditionally, students and families gather in December to marvel at the photos curated by students throughout the Annual Kane County ROE Student Photography contest. This is a 10-week contest during the first semester of the school year.

This year, like many other events in 2020, the reception went virtual. The reception contained a virtual gallery where users could navigate through to view the photos, as well as an award ceremony broadcast through YouTube to recognize the top 10 winners of each week.

This year was the first year that had themed-categories for each week. Due to it's success, the ROE will continue using this format to judge photos fairly.

Licensure/ Transportation

(105 ILCS 5/21)

The Kane County Regional Office of Education Licensure Department serves teachers and administrators with all aspects of their credential needs. The office provides instructions on how to access the Educators Licensure Information System (ELIS). The office gives information on how to apply for licenses, endorsements, approvals; how to register and renew licenses; and how to enter professional development credit hours using ELIS. The Licensure Department answers questions via email, phone and in person.

The Kane County ROE hosts and maintains the Kane County Human Resource Consortium online teacher application and vacancy system for all Kane County public school districts.

The Regional Office of Education is responsible for conducting the initial training that is required for all new school bus drivers prior to getting a bus permit, and the annual refresher workshop that is required in the 12-month period prior to renewing a school bus permit. Experienced drivers must take a two-hour refresher course annually, and all new drivers must take an eight-hour course in school bus driver safety and first aid, as prescribed by the Illinois State Board of Education and administered by the Kane County ROE.

The Kane County ROE provided 21 Initial Bus Driver Training courses (182 participants) and 73 Refresher Trainings (1544 participants.)

2,381 Educators
Registered

2,469 Licenses
Registered

638 Sub Licenses
Registered

5,568 Licenses
Issued

867 Endorsements
Issued

360 Paras
Issued

693 Public School Administrators
Employed for FY21

7,691 Public School Teachers
Employed for FY21

7,691 Public School Service
Personnel Employed for FY21



teachinkane.org

Partnerships

Kane County Human Resource Consortium (KCHRC)

The Kane County Human Resource Consortium (KCHRC), formed in 2002, is a cooperative effort among the nine public K-12 school districts and the Regional Office of Education in Kane County, Illinois. The KCHRC is dedicated to the recruitment, selection, and professional growth of quality educators. The consortium has created a single online application process allowing applicants to submit a teaching application to all nine districts simultaneously. Kane County school administrators are trained to utilize the system in the hiring of all certified teachers. District human resources directors meet twice a month with the ROE for planning and professional development. More information can be found at www.teachinkane.org



Susan

45th Educator of the Year Award Winner

The Kane County Regional Office of Education hosted the 45th annual Educator of the Year award ceremony on April 30th, 2021. The ceremony honored nominees from the 2019-2020 school year, after last year's ceremony was postponed due to COVID – 19.

Each year, student teachers, retired teachers, university representatives, business representatives, and national board-certified teachers come together and review all nominations.

The Educator of the Year is Susan Jones, a special education teacher from Batavia School District 101. Jones has spent 33 years in education and currently serves at Alice Gustafson Elementary.

Jones is the recipient of a \$3,000 grant from the ROE to be used for a project of her choosing at her school.

Jones

category winners



Educational Service Personnel
Maggie Schroeder: U-46



Student Support Personnel
Megan Gow: St. Charles 303



Early Career Educator
Scott Parola: Central 301



Private/Parochial
Jessica Mina:
St. Charles of Borromeo



Elementary/Early Childhood
Jeni Moe: West Aurora 129



Middle School
Shawna Strausberger:
East Aurora 131



High School
Jordan Zimmeroff: Geneva 304



School Administrator
Jill Maras: Kaneland 302



Regional Superintendent Award
Shelley Nacke: District 300

Business Office

Meg Fetzer | Director of Finance
mfetzer@kaneroe.org

Institute Fund Report (105 ILCS 5/3-12)

All certificate registration fees, and a portion of renewal and duplicate fees are to be kept by the Regional Superintendent and deposited into the institute fund. The expenditure of these funds is very restricted and is used to provide monetary help to teachers' institutes, workshops, or meetings of a professional nature. These workshops must be designed to promote the professional growth of teachers or school personnel of the region, and must be approved by the Regional Superintendent.

Institute Fund Financial Report July 1, 2020 - June 30, 2021 (Unaudited)

Beginning Fund Balance, July 1, 2020		\$1,663,659
Receipts		
Certificate Registrations	\$187,497	
Interest	\$1,218	
Total Receipts	\$188,715	
Disbursements		
Other Purchased Services	\$6,268	
Operating Expense	\$9,720	
Payments to Other Governments	\$1,952	
Total Disbursements	17,940	\$170,775
Ending Fund Balance, June 30, 2021		\$1,834,434

Budget – County Portion

A portion of the funds for the operating budget of the Kane County Regional Office of Education is provided by the Kane County Government. The salaries for the Regional Superintendent and the Assistant Regional Superintendent are paid by the State of Illinois. The majority of funding for the operating budget for the office comes from competitive private, state, and federal grants.

The following budget figures are based on the County's fiscal year, which runs from December 1st through November 30th.

Kane County Budget Estimates FY 2020 - 2021

Line Item	FY 2020 Budgeted Amount	FY 2021 Budgeted Amount	Percent of Change
Personnel Services			
Full Time Salaries	\$263,892	\$263,893	0%
Benefits	\$47,485	\$52,357	10.26%
Contractual Services			
Consulting	\$4,575	\$4,575	0%
Totals	\$315,952	\$320,825	1.54%

Fiscal Year Ending June 30, 2021

	STATE AID *	STATE - OTHER	FEDERAL	TOTAL	\$ PER ADA	ADA
U46 - Elgin	197,009,477	26,516,262	45,023,596	268,549,335	7,931	33,860
101 - Batavia	5,236,195	2,681,044	5,287,013	13,204,252	2,735	4,828
129 - Aurora West	60,766,959	10,595,595	13,710,654	85,073,208	7,851	10,836
131 - Aurora East	134,928,542	12,295,811	10,562,190	157,786,543	12,373	12,753
300 - Dundee	57,563,676	14,806,818	14,689,315	87,059,809	4,460	19,519
301 - Central	7,258,928	2,861,162	1,442,685	11,562,775	2,804	4,123
302 - Kaneland	7,095,852	3,926,629	1,386,413	12,408,894	3,206	3,871
303 - St. Charles	9,630,853	5,863,235	8,214,278	23,708,366	2,057	11,523
304 - Geneva	4,269,512	2,586,663	2,923,800	9,779,975	1,886	5,185
						106,498
TOTAL FY2021	483,759,994	82,133,219	103,239,944	669,133,157	6,283	
TOTAL FY2020	483,655,084	85,932,538	98,380,755	667,968,377	6,266	
CHANGE	0.02%	-4.63%	4.71%	0.17%	0.28%	

Certified Personnel

District	Total Certified (Include Part Time)	Doctors & Ed Spec/CAS Degree	Masters Degree	Bachelors Degree	Teachers (Include Part Time)	Avg. Sal Full- Time Certified Teachers	Avg. Sal Full- Time Certified Admin
U46 - Elgin	3074	49	1982	1043	719	\$73,399	\$107,910
101 - Batavia	452	22	345	85	89	\$80,638	\$124,708
129 - Aurora West	1040	22	781	237	208	\$86,822	\$106,500
131 - Aurora East	1073	157	618	298	174	\$63,585	\$110,413
300 - Dundee	1736	71	1222	443	376	\$65,476	\$111,215
301 - Central	358	16	196	146	37	\$58,674	\$111,622
302 - Kaneland	392	11	281	100	64	\$77,341	\$101,896
303 - St. Charles	1100	40	880	180	168	\$77,621	\$123,687
304 - Geneva	469	8	387	74	131	\$71,616	\$116,388
Total FY 2021	9,694	396	6,692	2,606	1,966	\$72,797	\$112,704
		4.09%	69.03%	26.88%	20.28%		
Total FY 2020	9,534	357	6,614	2,563	2,082	\$70,251	\$110,353
		3.74%	69.37%	26.88%	21.84%		
	Avg. Years Experience Teaching in Illinois	Enrollment per Cert. Staff Member FY21	Enrollment per Cert. Staff Member FY20	Teacher to Admin Staff Ratio	Support Staff	Enrollment to Support Staff Ratio	Enrollment per Fall Housing RPT 20-2021
U46 - Elgin	11.23	11.9	13.0	13.8	2,247	16.2	36,481
101 - Batavia	20.0	11.9	11.9	14.1	140	38.3	5,366
129 - Aurora West	14.0	10.8	11.9	10.4	373	30.2	11,253
131 - Aurora East	12.0	12.3	11.3	12.2	290	45.6	13,224
300 - Dundee	12.2	11.6	12.0	13.7	469	43.1	20,216
301 - Central	10.4	12.2	12.5	15.6	245	17.8	4,372
302 - Kaneland	12.2	10.4	11.2	13.5	196	20.9	4,092
303 - St. Charles	14.9	10.8	11.8	19.6	545	21.8	11,896
304 - Geneva	12.0	11.1	10.9	15.6	268	19.5	5,226
Average FY21	13.2	11.5	11.8	14.3		23.5	
Average FY20	12.8	11.8	12.3	14.5		24.4	
Total FY21					4,773		112,126
Total FY20					4,736		115,449

Classroom Buildings in Use - July 1, 2020 - June 30, 2021

	Elementary School		Middle or Junior High School		Senior High School		Mobile Classroom		Other Special Ed, Voc. Ed Etc.	
District	FY21	FY20	FY21	FY20	FY21	FY20	FY21	FY20	FY21	FY20
U46 - Elgin	40	40	8	8	5	5	13	13	4	4
101 - Batavia	6	6	1	1	1	1	0	0	0	0
129 - Aurora West	10	10	4	4	1	1	0	0	4	3
131 - Aurora East	15	14	4	3	2	2	0	0	1	3
300 - Dundee	16	17	4	5	3	3	0	0	2	1
301 - Central	4	4	2	2	1	1	0	0	0	0
302 - Kaneland	4	4	1	1	1	1	0	0	1	1
303 - St. Charles	11	11	2	2	2	2	6	6	1	1
304 - Geneva	6	6	2	2	1	1	1	1	1	0
Total	112	112	28	28	17	17	20	20	14	13

FY21 Enrollment Enrollment - Public Schools - September 2020

District	FY20	FY21	Pre-K	K-5	6-8	9-12
U46 - Elgin	37,443	36,481	1,059	14,798	8,558	12,066
101 - Batavia	5,527	5,366	116	2,050	1,284	1,952
129 - West Aurora	11,841	11,253	371	4,486	2,663	3,733
131 - East Aurora	13,571	13,224	493	5,492	3,118	4,121
300 - Dundee	20,613	20,216	484	8,337	4,764	6,631
301 - Central	4,413	4,372	73	1,948	1,073	1,278
302 - Kaneland	4,256	4,092	69	1,661	987	1,375
303 - St. Charles	12,248	11,896	212	4,667	2,701	4,316
304 - Geneva	5,537	5,226	70	2,155	1,231	1,770
Total FY21	112,126	112,126	2,947	45,594	26,343	37,242
Total FY20	115,449	115,449	3,956	48,132	26,749	36,612

Source: Kane County School Districts, Compiled by Meg Fetzer, CPA

FY21

ANNUAL REPORT

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