

# **KANE COUNTY REGIONAL OFFICE OF EDUCATION**

**ANNUAL REPORT  
JULY 1, 2002—JUNE 30, 2003**



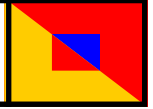
**Dr. Clem Mejia, Regional Superintendent  
Julie Vallejo, Associate Superintendent**

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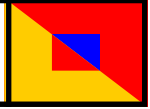
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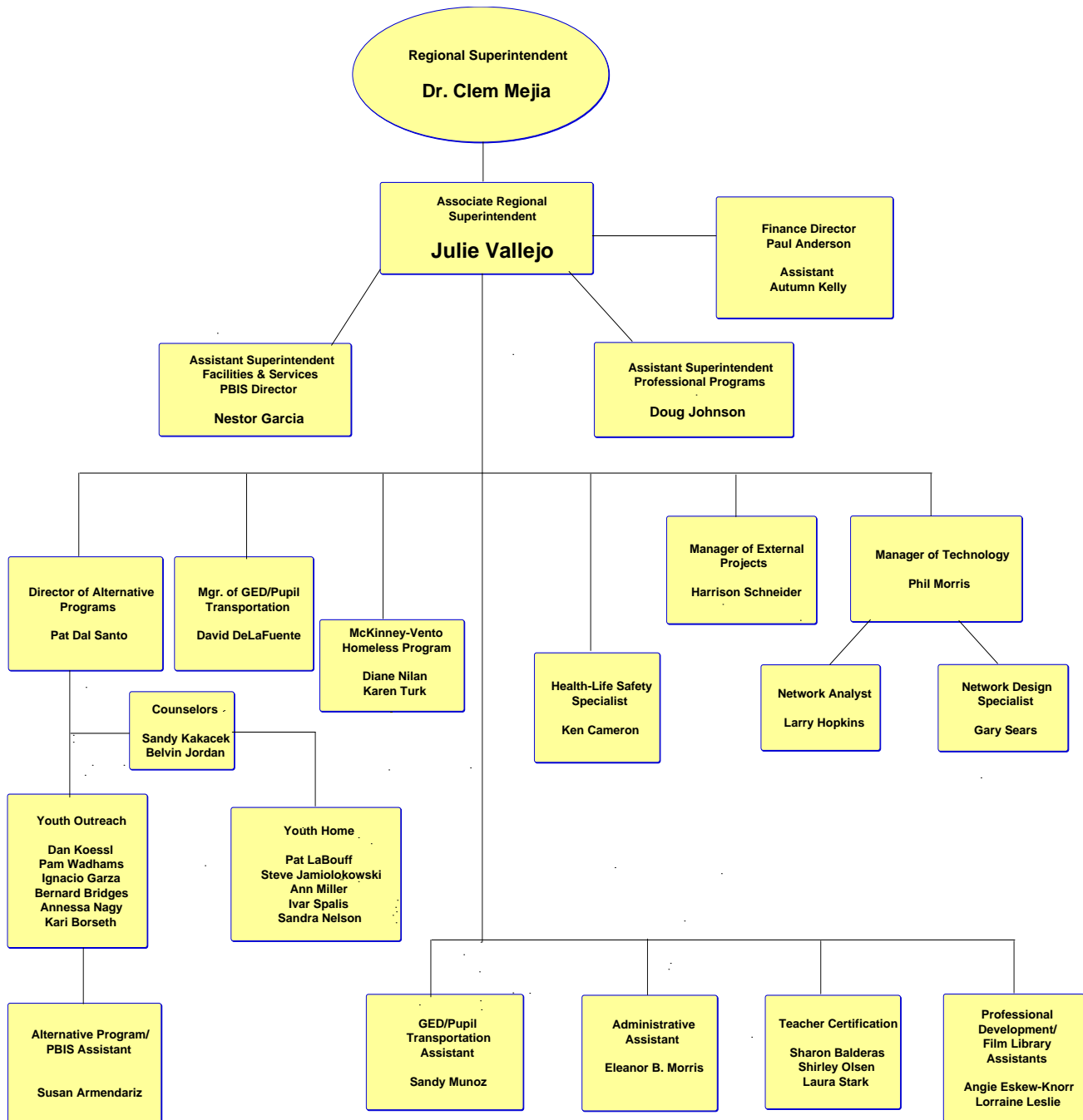
# TABLE OF CONTENTS



Regional Office of Education Staff, Mission Statement	1
Legal Reference for Annual Report	2
Representative Activities and Duties of the Regional Office Staff	2
Regional Office of Education County Budget	2
Institute Fund Report	3
Kane County Educator of the Year Awards	3
Kane County Regional Board of Trustees	4
Kane County Visual Media Coop	4
School Safety and Security	4
Juvenile Justice Center	5
General Educational Development (G.E.D.)	5
Home-Schooling	5
Dropout Intervention Project	5
Positive Behavior Interventions and Support (PBIS)	5
Kane County Outreach Program	6
Regional Safe Schools Program	7
School Improvement	7
Project REACH—Area One	7
Masters/Doctorate & Counselors' Cohort	7
Gifted Education	8
Sixteenth Circuit Court Gang Task Force	8
Kane County Human Resources Consortium (KCHRC)	8
COMET Project	8
Illinois Administrator's Academy	9
Networks	9
Business Partners Initiative	9
Professional Development	10, 11
On-Site Technical Assistance to Schools	11
Kane County Government Computer Courses	11
Learning Technology Services	12
Area One West Learning Technology Center	12
Career Awareness & Development	13
Transportation Analysis	13
Assessed Valuation Per ADA	14
Classroom Buildings	14
Life Safety	15
Construction & Occupancy Permits	15
Certified Personnel	16
Enrollment—Public and Non-Public Schools	17
Federal & State Revenue	18
Revenue & Expenditure Analysis	19, 20



## ORGANIZATION CHART



Our Mission is to provide leadership in the learning community by:

- Developing Educational Resources
- Facilitating Learning
- Collaborating with all Educational Partners



## Legal Reference for Annual Report

This Annual Report is designed in part to meet the provisions of Chapter 105, Article 3, Section 5/3-6 and Section 5/3-15.8 of the School Code of Illinois. The report of schools visited and meetings attended as required by Section 5/3-5 is provided quarterly to the Public Service Committee of the Kane County Board. In addition, as established in Chapter 105, Article 2, Section 5/2-3.62 in the School Code of Illinois, the Regional Office of Education shall provide services to support administrators and teachers in the planning, implementation, and evaluation of education for gifted children, computer technology education, mathematics, science, and reading. The Regional Office of Education may provide training, technical assistance, coordination and planning in other program areas such as school improvement, career guidance, alcohol/drug education and prevention, and alternative education.

## Representative Activities and Duties of the Regional Staff

Processed approximately 2,286 new applications for teaching certificates and registered over 7,934 certificates.

Visited each of the 143 public school buildings in the Region to monitor life/safety requirements.

Appointed instructors for school bus driver classes, held initial training classes for new drivers and refresher classes for drivers. Distributed information on bus safety by meeting with School District Transportation Directors.

Assisted the State Board of Education during its recognition visits of Kane County School Districts. Provided school officials and the general public with information regarding area school districts and the School Code of Illinois.

Reviewed and approved, or returned for correction, a multitude of State Board of Education reports and applications filed by local school districts.

Regional Superintendent Mejia served on the following committees: Governors Literacy Advisory Board; Governors Commission on Re-Writing the Illinois School Code; Phi Delta Kappa; Kane County Child Advocacy Board; Kane County Workforce Development Board; Illinois Association of Regional School Superintendents; President for Illinois Association of County Officials; Adjunct Faculty at Aurora University and Board Chairman for the Association for Individual Development.

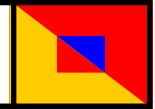
Associate Superintendent Vallejo served on the following committees: Advisory Board Member of State Safe Schools; Member of Council for Exceptional Children; Member of the Illinois Association of Regional School Superintendents; Member of the Community Crisis Team Committee; Member of Superintendents’ Roundtable; Chairman of Kane County Safe Schools Committee; Member of the Northern Illinois Chapter of Phi Delta Kappa; State Scholarship Committee and the Adjunct Faculty at Aurora University.

## Budget—County Portion Only

Funds for the operation of the Kane County Regional Office of Education are provided by Kane County. This does not include salaries for the Regional Superintendent and the Associate Regional Superintendent, both of whom are paid by the State of Illinois. Nor does it include wages and operating expenses of the Visual Media Co-op, which is funded by membership fees or for the Professional Development Services Division which is funded by the Illinois State Board of Education. The following budget and expenditure figures are based on the County’s fiscal year, which runs from December 1<sup>st</sup> through November 30<sup>th</sup>.

### KANE COUNTY BUDGET

	<b>Budget</b>	<b>FY-01 Actual</b>	<b>Pct</b>	<b>Budget</b>	<b>FY-02 Actual</b>	<b>Pct</b>	<b>FY-03 Budget</b>
Salaries	224,328	226,757	101.1%	224,328	222,469	99.2%	217,711
Operations & Other	19,485	18,380	94.3%	19,485	18,658	95.8%	19,485
Health & Dental	39,894	35,907	90.0%	45,393	53,110	117.0%	48,151
<b>TOTAL</b>	<b>283,707</b>	<b>281,045</b>	<b>99.1%</b>	<b>289,206</b>	<b>294,237</b>	<b>101.7%</b>	<b>285,347</b>



## Institute Fund Report

The majority of expenditures from the Institute Fund were used to assist local school districts in providing professional development programs to their staff by paying all or part of the costs associated with the Kane County-Wide February 28, 2003 Institute Day and their in-service programs. A total of \$74,996.45 was expended from July 1, 2002 to June 30, 2003 for teacher training programs and workshops. Some of the programs included are Administrators Summer Workshop, the Library Selection Workshop and Kane County Educator of the Year. The Advisory Board Members are Dr. Cindy Miller, Chuck Gilmore, Linda Voris, Jan Thietje, John Duffy, Deborah Schmalholz and Guila G. Zeigler.

### INSTITUTE FUND FINANCIAL REPORT JULY 1, 2002 THROUGH JUNE 30, 2003

**BEGINNING FUND BALANCE, JULY 1, 2002** **\$ 375,573.20**

**RECEIPTS**

1-YEAR REGISTRATIONS	5,225.00
4-YEAR REGISTRATIONS	28,900.00
5-YEAR REGISTRATIONS	43,575.00
6-YEAR REGISTRATIONS	3,540.00
10-YEAR REGISTRATIONS	150.00
REGISTRATION RENEWALS	342.00
DUPLICATE FEES	1,496.00
TEACHER CERTIFICATION APPLICATION	77,706.00
DUE TO ISBE TEACHER CERT APPLICATION	(78,454.00)
INTEREST	2,369.05
ISBE LPDC - CERTIFICATE RENEWAL	500.00
PDK MINI GRANT	1,000.00
EDUCATOR OF THE YEAR	17,430.00
IARSS REGISTRATIONS	12,201.72
REFUNDS & ADJUSTMENTS	116.88

**TOTAL RECEIPTS** **116,097.65**

**DISBURSEMENTS**

INSTITUTE DAY	6,192.07
PROF SERV—INSTRUCTIONAL	10,993.00
OTHER PROF & TECHNICAL SERVICES	2,531.25
OTHER PURCHASED SERVICES	1,325.37
TRAVEL EXPENSE	542.00
SUPPLIES & SERVICES	79.80
DUES & FEES	60.00
MINI GRANTS	4,400.00
PDK MINI GRANT	1,000.00
IARSS EXPENSES	12,536.49
TRANSFERS	2,874.00
EDUCATOR OF THE YEAR	32,462.47

**TOTAL DISBURSEMENTS** **74,996.45**

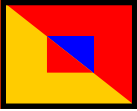
**ENDING FUND BALANCE, JUNE 30, 2003** **\$416,674.40**

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## Kane County Educator of the Year Awards

The Twenty-eight Annual Educator of the Year Awards Dinner was held at Pheasant Run Resort in St. Charles on May 9, 2003. The dinner honored 31 distinguished educators with plaques of recognition. Winners are selected by a committee of retired teachers and Phi Delta Kappa members. Those who received awards of distinction were:

<u>Award Given</u>	<u>Name</u>	<u>District</u>
Educator of the Year	Dr. John J. Struck	District 131
Regional Superintendent Award	Linda O'Connor	District 300
R. B. Mades Special Educator of the Year	Archie Needam	District 129
Elementary Educator of the Year	DiAna Helvie	District 131
J.L. Hanson Middle School Educator of the Year	Jennifer Benjamin	District 304
D.L. Hoeft High School Educator of the Year	Roy Wendling	District 300
Administrator of the Year	Dr. Denise Herrmann	District 303
Support Staff of the Year	Julie Little	District 302



## Kane County Regional Board of Trustees

The Regional Board of School Trustees is an elected body with the sole responsibility of action on detachment/annexation petitions regarding boundary changes between school districts in the region. The board meets on the first Monday of January, April, July and October. The President may call special meetings. Meetings may be canceled due to lack of agenda items. Dr. Clem Mejia, Regional Superintendent, is the ex-officio Secretary for the Board of Trustees. The members of the Regional Board of School Trustees are:

	<u>Term Expires</u>		<u>Term Expires</u>
Kay Clancy, President Wayne, Illinois	2007	Lyle Oncken Aurora, Illinois	2007
Dave Henderson W. Dundee, Illinois	2007	G. Michael Stoffa Elburn, Illinois	2005
Doug Jones Aurora, Illinois	2009	Jon Zahm Hampshire, Illinois	2009
Barbara Vondrak Geneva Township, Illinois	2005		

## Kane County Visual Media Coop

The Kane County Visual Media Cooperative was established in 1938 to serve the teachers and staff in our region by providing educational 16mm films, videotapes and laserdiscs for their classroom use. The cooperative contains over 2,000 educational titles.

The cooperative is open to all public and non-public institutions in Kane County. The Regional Office of Education serves as the administrative agent for the cooperative. Funding for the cooperative is obtained by fees paid by districts and institutions.

For the 2002-2003 school term, the cost of renting a film, videotape or laserdisc was \$2.96 per week. This past year, the cooperative received over 1,200 requests.

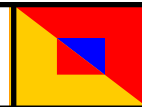
For questions concerning this program, contact Phil Morris (pmorris@kane.k12.il.us)

## School Safety and Security

In the past several years school security and student safety have become major concerns across the nation as well as in Illinois. Kane County ROE #31 has sponsored numerous related programs that have involved all nine school districts within its jurisdiction. Collaborative program planning continues in this important area.

- Crisis Management
- Proactive School Security Planning
- Stitches & Stones Bullying Prevention
- School Searches & Seizures & Safety Legal Workshops
- PBIS Positive Behavior Interventions and Supports

Participants: More than 350



## **Juvenile Justice Center**

An agreement between the Regional Office of Education, St. Charles School District and the Chief Judge assures that the Regional Office of Education is responsible for the educational program for the students at the Juvenile Justice Center. The teachers provide daily instruction to meet the educational needs of the students in a year round program. During this year, 522 students received educational services from the Juvenile Justice Center teachers.

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## **General Educational Development (G.E.D.)**

The Regional Superintendent is delegated with the responsibility of administering The G.E.D. testing program in accordance with the Illinois School Code. This program allows those who are 18 years of age, whose high school class has graduated and have been out of the school system for one year to secure a High School Equivalency Certificate upon completion and passing all tests.

Testing centers have been established in Kane County at Waubensee Community College in Sugar Grove and at the Regional Office of Education in Geneva. The tests require two days and are administered on consecutive Saturdays. The Kane Co. R. O. E. has become an official scoring center and has installed equipment for scanning and scoring all tests except the essay portion.

A \$35.00 fee is charged to cover the cost of tests, administration of tests, grading, and for the certificate.

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## **Home-Schooling**

The Regional Office of Education serves as a resource to those parents who are interested in home-schooling their children. Information is shared with the parents to assist them. A request is made for parents to register with the regional office as a home-schooling parent and assure the education is being provided to their children. There are no fees collected for resource information.

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## **Dropout Intervention Project**

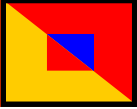
The 2002 – 2003 school year marked the 15<sup>th</sup> year of this project. The goal of the Dropout Intervention Project is to bring “disconnected” youth from 16-21 years of age back into the mainstream of society. As of June 2003, the Project enrolled 70 students in the GED Program. Five of these students received their GED and 85% of the enrolled students continued in the program.

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## **Positive Behavior Interventions and Support**

The 2002-2003 school year marked the 2nd year of the project. This program serves both Kane and Lake Counties from the Kane County ROE. PBIS leads school teams in elementary, middle and senior high schools through a three year process that increases the positive behavior of all students. As of June 30, 2003, twenty-five schools in Kane County serving over 15,000 students are currently involved. Twenty administrators have attended the PBIS Administrator Academies in Kane County.

Funding \$117,000



## Kane County Youth Outreach Program

In 2002 – 2003 we completed the 18<sup>th</sup> year of a joint Kane – DeKalb County Truancy Prevention Program and continued the 14<sup>th</sup> year of the Kane County Dropout Intervention Project.

Kane County had 1,389 “official” referrals from our local schools requesting truancy assistance from our staff. The services provided during the 2002 – 2003 school year were the following:

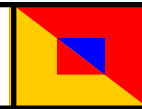
<b>SERVICES</b>	<b><u>2001-2002</u></b>	<b><u>2002-2003</u></b>
School Visits	3,774	3,920
Home Visits	1,098	1,221
Student Contacts	3,775	3,815
Community Agency Contacts	898	910
School Conferences	785	597
Regional Conferences	85	51
Classroom Prevention Presentations	30	20 *
Retrieved Dropouts to GED Program	83	70
Juvenile Court Cases	151	29/117 appearances
Adult Court Cases	82	36/28 appearances

\*(1,090 served)

Funding: \$300,799

<b><u>SOURCE OF REFERRALS</u></b>	<b><u>2001-2002</u></b>	<b><u>2002-2003</u></b>
<b><u>By District</u></b>		
U46 Elgin	384	370
101 Batavia	9	10
129 West Aurora	339	372
131 East Aurora	400	415
300 Dundee/Carpentersville	182	188
301 Burlington	1	1
302 Kaneland	2	5
303 St. Charles	19	23
304 Geneva	6	3
Other	136	2
<b><u>By Grade Level</u></b>		
Elementary K-6	722	780
Middle School	406	401
High School	179	136
Other	171	72
<b><u>By Gender</u></b>		
Males	754	680
Females	724	709
<b>TOTAL</b>	<b>1,478</b>	<b>1,389</b>





## **Regional Safe Schools Program**

The Regional Safe Schools Program (RSSP) began with a planning and implementation grant in school year 1996-1997. This program is a result of legislation providing programs for disruptive students who are eligible for suspension or expulsion. The legislature appropriated \$15 million for safe school programs. Regional Offices of Education wrote programs grants to access this money. These funds are renewable on an annual basis. These funds are used by Kane County to provide educational programs to disruptive students in a variety of ways. During the 2002 - 2003 school year, Districts U-46, Mid-Valley (Districts 101, 301, 302, 303, 304), and District 300 operated alternative to expulsion programs. All the above programs are under the auspices of the Kane County Regional Office of Education.

In 2002 – 2003 approximately 125 students were served in the above programs. They were served at 5 different sites. All of these students were eligible for expulsion. Instead they attended RSSP sites in their local districts. Eighty percent of these students completed the program successfully. Due to the RSSP, expulsions have been reduced by 63% in Kane County since the 1994-1995 school year.

Funding: \$731,372

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## **School Improvement**

The Kane County Regional Office Education's role in school improvement is to support and guide schools and districts through the school improvement process to improve teaching and learning, student learning, and the learning community. Support and assistance was provided through direct training to individual schools and all 9 public school districts, and technical assistance supporting school improvement planning and implementation initiatives involving all 9 public school districts.

Funding \$78,930

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## **Project REACH (Restoring Educational Access to Children who are Homeless)—Area One**

**Project REACH** focuses on schools and communities in **Area One (Lake, McHenry, suburban Cook, DuPage, Kane, Kendall, Will, and Grundy counties)** in order to eliminate barriers to education for homeless students.

Project REACH staff hope to raise awareness about homelessness and develop additional resources for local schools serving homeless students. This new program anticipates a challenging workload as the school year gets underway. Local school liaisons from the 305 school districts and personnel involved with homeless students will receive valuable training from Project REACH staff about legal requirements, issues, and techniques to better serve this growing population.

Homelessness creates additional challenges for students and schools. Recent changes in federal law and state policy compel schools to intensify efforts with homeless students. Schools greatly alleviate the stress of this troubled time by offering stability and sensitivity in addition to educational opportunities. Unfortunately, untold numbers of homeless students cannot attain myriad benefits offered by schools because they cannot—for a multitude of reasons—enroll in school.

Sponsored by the Kane Co. ROE, Project REACH staff interacts with community social service agencies, school staff, administration and homeless families to ensure access to school and educational services for the suburb's estimated 20,000 homeless children and youth.

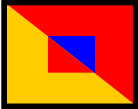
Fully funded by the Illinois State Board of Education, through the federal McKinney-Vento Homeless Education Assistance Improvements Act of 2001.

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## **Masters/Doctorate & Counselor's Cohort**

Aurora University and the Regional Office of Education have collaborated to develop and provide a 36-hour Masters degree program for the teachers in Kane County. The teachers may receive their degree through a program of Masters in Teaching or Masters in Educational Leadership. Approximately 1,280 teachers have participated in this program.

Aurora University and the Regional Office of Education have collaborated to develop and provide a Doctorate Degree Program. The individuals may receive their degree through a program of Doctorate in Educational Administration or Doctorate in Curriculum. Approximately 120 educators are actively involved in this program.



## **Gifted Education**

The Regional Office of Education provides support and training to enhance our districts' ability to meet the special needs of students in each respective

- Comprehensive Gifted Education Six Day Training Institute
- Illinois Association for Gifted Children State Conference \*
- ISBE/ROE State Gifted Conference \*
- Kane County Gifted Coordinators Network
- High School Gifted Pilot Project
- Cognitive Assessment for the 21<sup>st</sup> Century: Cognitive Assessment System
- Exploring Cognitive Assessment with Dr. Naglieri
- Differentiating Instruction to Address Diverse Student Needs for Elementary and Middle School Staff
- Differentiating the Curriculum in the Elementary Classroom
- Differentiating the Curriculum in the Secondary Classroom (6-12)

Funding \$18,500 Participants 382

\* Attendance at the two state gifted conferences exceeded 1,500 participants.

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## **Sixteenth Circuit Court Gang Task Force**

The Kane County Regional Office of Education has been a part of this task force for the past several years. This representation at monthly meetings provides for a communication link between the ROE and other represented entities. Once again for 2002-2003 there was a collaboratively planned professional development program that included court system personnel and the police as well as school personnel. The professional development program concerned aspects of "domestic violence" and was held on May 8, 2003 at the Riverside Banquet and Conference Center in Geneva.

Funding: Staff & Resource Support Participants: 237

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## **Kane County Human Resources Consortium (KCHRC)**

The year 2002-2003 was the first formal year of existence for the KCHRC. During the previous two years all nine Kane County unit school districts along with the ROE researched and planned for the implementation of a cooperative on-line teacher application system that would include a screening component designed to assist in matching applicants with positions. The system was tested beginning on 12/20/03 and was fully activated on 1/16/03 at a press conference held at the district offices of Batavia District #101.

The ROE continues to host the project including personnel, and collaborative administration. The nine Kane County districts contributed funds totaling \$49,000 based on student enrollments to support the KCHRC.

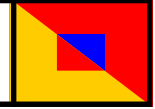
Teacher applications to the KCHRC in the first year of operation were just over 9,500. Just under 600 applicants were hired through the system. All concerned consider the KCHRC to be very successful as it moves into its second year of operation.

Funding: \$49,000 Participants: 9 of 9 districts

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## **COMET Project**

COMET stands for "Comprehensive Opportunity Model for Education & Training", a collaborative project of the Kane County Regional Office of Education, the Valley Education for Employment System (VALEES); the Northern Kane Education for Employment System, the Valley Education-to-Careers Partnership, the Elgin Education-to-Careers Partnership, and the Illinois School Counselors' Academy. The project was initiated in May of 2000. The primary goal of COMET continues to be to "design and implement a comprehensive K-12 career development system that is linked to school improvement plans, and learning standards, emphasizes education-to-careers student outcomes, and involves collaboration between schools, parents, and community." In addition to "in kind" and financial support from member entities, the Illinois State Board of Education Education-to-Careers steering committee provided a \$50,000 grant through Counselors' Academy and the ETC partnerships to support the project for 2001-2002. The project provided some money and significant consulting/management services to seven COMET pilot project districts. The results have been shared among participants and at the state level. As planned, the COMET concept continued to evolve as it was extended into two additional Kane County Districts in 2002-2003.



## Illinois Administrator's Academy

All individuals employed in positions requiring a Type 75 certificate as a condition of employment (Illinois School Code Section 5/24A-3) are required to attend a minimum of one Illinois Administrators' Academy Required Strand program during each two-year phase. This requirement includes any department, special programs, or central office personnel who are involved in the evaluation of any certified staff. The Regional Office of Education is responsible for issuing certificates for all Illinois Administrators' Academy offerings within its jurisdiction.

On August 10, 2002, new administrator certificate renewal legislation was signed into law. The new process began on July 1, 2003.

Illinois Administrators' Academy Offerings for 2002-2003

- Introduction to Evaluation of Certified Staff (three sessions)
- Cognitive Coaching
- Ventures for Excellence, Teacher Selection and Development Phases I, II and Form C
- Ventures for Excellence, Administrator Selection and Development Phases I and II
- Strengthening the Evaluation Skills of Administrators
- Induction/Mentoring (Induction for the 21st Century Administrator)
- Raising High School Reading Achievement
- Standards for the Principal/ Administrator (three sessions)
- Legal Aspects for Interviewing and Hiring
- Leadership for Sustained Educational Systems Change
- Career Development ETC and Counseling
- Technology for School Administrators (Gates Training)
- Crisis Management
- PBIS – Positive Behavior Interventions and Supports (five sessions)
- Relationships Are All There Is

Funding: \$25,967

Participants: 531

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## Networks

This system of educator and expanded learning community networks are provided to showcase best practices in each respective content area, develop leadership for school-based instructional improvement, solve instructional and assessment concerns, and promote the professional development of teachers in their content areas. The networks each meet multiple times each year, depending on the professional needs of the participants and the goals of each network.

- Kane County Gifted Networks
- Kane-DuPage High School Gifted Network
- Environmental Science Network
- Physical Science Network
- Foreign Language Network
- Special Education Directors Network
- Learning Leaders Network
- Technology Network
- Education to Careers Network

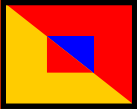
Funding: \$4,700

Participants: 437

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## Business Partners Initiative

The Business Partners Initiative currently involves a partnership between Dukane Corporation of St. Charles and First Security Systems of Naperville, Illinois to provide overhead projectors, LCD projectors, and other various multimedia products to schools at a significant below retail price. During this past year there were 24 purchases.



## Professional Development

The Regional Office of Education supports a wide variety of activities including institutes, workshops, conferences, networking, information dissemination, technical assistance and consulting to meet the needs of our schools. These activities are designed to compliment the other Kane County Regional Office of Education and districts' professional development programs. Our office collaborates with local, regional, and state educational partners representing both the public and private sector in creating learning opportunities for the entire Kane County Learning Community.

### Learning Standards, ISAT, PSAE, Assessment

Improving Student Achievement on the ISAT Reading K-5  
SAC Level I Training  
SAC Level II Training  
Creating Skillful Writers; Standards and ISAT (K-3)  
Creating Proficient Readers; (4-8) The Standards, ISAT, and NCLB  
Booster Lessons for a Strong Writing Curriculum  
Meeting the ISAT and Standards Challenge (4-8)  
In Shape for Math ISAT Grades 4-6  
Illinois Math Performance Descriptors: A New Resource for Teachers (K-5)  
Illinois Math Performance Descriptors: A New Resource for Teachers (6-12)  
Improving Student Scores in Reading Content Areas ISAT 6-8, PSAE 9-12  
ISAT Reading Training  
ISAT Writing Training  
ISAT Math Training  
Closing The Achievement Gap (K-12)  
Integrating Data and Technology to Ensure Accountability

### Fundamental learning Areas and Special Interest

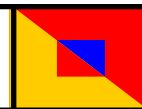
Adler Workshops: Gravity & Black Holes  
Domestic Violence - The Silent Epidemic  
Fox River Watershed Conference  
Career Awareness & Development  
AgTech Tour for Teachers  
Forest Preserves As Classrooms  
K-5 Mathematics Curriculum Showcase  
Grades 6-8 Science Curriculum Showcase  
High School Mathematics Curriculum Showcase  
Fox River Watershed Monitoring Network Orientation Workshop  
Building Connections with Math and Literature  
In Shape for Math ISAT Grades 4-6  
Illinois Math Performance Descriptors: A New Resource for Teachers (K-5)  
Illinois Math Performance Descriptors: A New Resource for Teachers (6-12)  
Integrating Mathematics Across the Curriculum (K-6)  
Why is Everybody Always Picking on Me: Bully Prevention!  
Listening to Youth  
Trailside Teaching in the Prairie State  
Watercolor Workshop  
Developing Math Concepts Using Children's Literature (K-6)  
A Day in a One-Room School  
The Sun and Much More  
Kane County Music Institute Day  
HUMOR TOOLZ  
Bilingual- "Closing the Achievement Gap for Language Minority Students  
Bilingual-Language Acquisition & Complementary Ed. Strategies  
Native American Dance Workshop for Educators  
A Day at the Zoo  
Stress Management for Educators  
School Safety & Security: Strategies and Resources  
Foreign Language - TPRS (Total Physical Response Storytelling)  
Instruction and Assessment of Visual Art  
Co-op Corps "Foreign Language"

### Educational Strategies and Initiatives

No Child Left Behind  
Positive Behavior Intervention & Supports: An Overview  
PBIS Target Interventions – Initial  
PBIS Functional Assessment of Behavior – Initial  
PBIS Target Interventions  
PBIS New Team Training-Initial  
PBIS Data Management – Initial  
2003 PBIS Universal Team Training  
Calling All Colors  
Teaching Tools for the 21st Century  
Why is Everybody Always Picking on Me: Bully Prevention!  
PBIS New Team Training Follow-up  
PBIS: New Team Training- Advanced  
A Day in a One-Room School  
Early Childhood Conference for Preschool and K Teachers  
Strategies for All Learners  
Discipline with Dignity  
Introduction to Using the Danielson Framework as a Supervision/  
Evaluation Tool  
Practical Strategies for Integrating the Net into your Curriculum  
"Question, Persuade, Refer" Preventing Program  
EASING THE TEASING  
Language Learning for ALL Learners  
Positive Behavior Interventions & Supports Coaches' Training -  
Follow-up  
Illinois School Counselors Academy  
School Safety & Security: Strategies and Resources  
PBIS Targeted (Yellow) Training Follow-up  
PBIS Targeted (Red) Training Follow-up

### Special Education and School Support Services

Cognitive Assessment for the 21<sup>st</sup> Century: The PASS Theory & CAS  
Exploring Cognitive Assessment with Dr. Naglieri  
PBIS Universal Team Training  
Calling All Colors  
Brain Based Approaches to Intervention with: Speech, Language and  
Reading Problems  
Differentiating the Curriculum in the Elementary Classroom  
Helping Struggling Readers in the Regular Classroom K-2  
Helping Struggling Readers in the Regular Classroom 3-5  
Special Needs in the Gen. Education Classroom: Strategies That Make  
It Work  
Differentiating the Curriculum in the Secondary Classroom  
Seizure Disorders: Assessment, Treatment, and Interventions for  
School-aged Child  
Illinois School Counselors Academy  
Teaching Students With Bipolar Disorder  
Autism: Diagnosis, Characteristics, and Programming  
"Question, Persuade, Refer" Preventing Program  
EASING THE TEASING  
The Meaning of the "Corey H." Ruling



## Professional Development Con't

### Reading and Writing

Improving Student Achievement on the ISAT Reading K-5  
 Creating Proficient Readers; (4-8) The Standards, ISAT, and "NCLB"  
 Booster Lessons for a Strong Writing Curriculum  
 Creating Skillful Writers; Standards and ISAT (K-3)  
 Building Connections with Math and Literature  
 Six Trait Writing Assessment and Instruction, (7-12)  
 Six Trait Writing Assessment and Instruction, (K-6)  
 Reading First Academy (2nd Grade)  
 Reading First Academy (1st Grade)  
 Reading First Academy (Grade K)

Improving Student Scores in Reading Content Areas ISAT 6-8 PSAE 9-12  
 An Administrator's Guide to Balanced Literacy  
 Using Children's Literature for Investigating Creepy Crawly Critters  
 Developing Math Concepts Using Children's Literature  
 6 + 1 Traits of Writing: The Complete Guide  
 Reading with Meaning (K-3)  
 Closing The Achievement Gap  
 Literacy, Laughter, and Learning: Balanced Literacy  
 Helping Struggling Readers in the Regular Classroom K-2  
 Helping Struggling Readers in the Regular Classroom 3-5  
 Promoting Literacy in the Classroom  
 Reading Strategies for Literature Circles and Book Clubs  
 Transitional Reading: Moving from Spanish to English Literacy

Funding: \$123,000

Participants: 5,319

## On-Site Technical Assistance to Schools

Part of the responsibility of the Kane County Regional Office of Education is to provide on-site technical assistance to schools and educators as they work to improve curriculum, instruction, and learning. This assistance includes presentations, facilitation, consulting, coaching, and training.

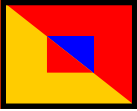
## Kane County Government Computer Courses

The Regional Office of Education has helped design and coordinates a Technology Training Program funded by Kane County Government for its employees. This program uses the ROE computer lab during available times to train on various topics including Microsoft Office, Introduction to the Internet, Email, WordPerfect, and Lotus.

For questions concerning this program, contact Phil Morris (pmorris@kane.k12.il.us)

The ROE also provides the lab for departments to use for specialized training throughout the year.

Workshop Title	Number of Workshops Held	Number of Attendees
Advanced Microsoft Excel 2000	4	46
Advanced Microsoft Word 2000	4	43
Introduction to Microsoft Access	1	20
Introduction to Microsoft Excel 2000	5	64
Introduction to Microsoft PowerPoint 2000	3	42
Introduction to Microsoft Word 2000	5	52
Introduction to Using a Kane County PC	3	8
Outlook Basic Training	5	86
<b>Total</b>	<b>30</b>	<b>361</b>



## Learning Technology Services

The Regional Office of Education provides support and training in many areas of technology. To determine the activities to provide during the year, a needs assessment is given during the year to teachers and monthly technology coordinator meetings occur. Monthly Technology Coordinator meetings are used to communicate information from the Illinois State Board of Education, and also allow dialogue between districts.

Learning Technology Services also provides technical support within the Regional Office of Education to maintain connectivity to the Illinois State Board of Education electronic systems including Teacher Certification and Administrator's Academy. It also continues to support the Safe Schools programs within Kane County school districts and support the technology implementation at the Kane County Juvenile Justice Center (JJC).

For questions concerning this program, contact Phil Morris ([pmorris@kane.k12.il.us](mailto:pmorris@kane.k12.il.us))

During this past year the following services have been provided for school districts:

- Hosting of 7 district and private school websites
- Online Registration for workshops with digital encryption security
- Professional Development Library accessible from ROE Website
- Coordinated rebuilding ROE Website <http://www.kaneroe.org>
- Hosting of over 5,000 teacher email accounts
- ROE Weekly sent via email to over 200 constituents each week
- Digital Imaging of records
- Hosted Specialized training for school districts (i.e. SASI, Tech Assessment, etc.)

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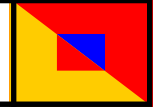
## Area One West Learning Technology Center

The Illinois State Board of Education established the Learning Technology Center program for the purpose of providing a coordinated, statewide support and infrastructure which assists school districts in planning for, implementing, assessing results and educating school staff in the use of technology and telecommunications in curricular, instructional and administrative functions. More information on the Learning Technology Center program can be found at <http://www.isbe.net/learn-technology/ltc/ltc.htm>

Through this purpose, the Kane County Learning Technology Center has provided the following services using funding provided through the contract from ISBE.

- Provided resources to schools to assist with the integration of technology in their school improvement plan by promoting the use of the Illinois School Improvement Website (<http://ils.i.isbe.net>)
- Attending Statewide Meetings
- Facilitated or Assisted schools with Technology Planning
- Hosted several Peer Review Sessions for Technology Plan Approval
- Provided funding for Conference Attendance for Technology Coordinators and Teachers
- Assisted Districts with funding and training for Reading / Math Initiatives using Technology
- Purchased Global Positioning System (GPS) Units for Kane Schools to use
- Provide technical support for connection to the Illinois Century Network (ICN) (<http://www.illinois.net>)
  - Provide network consultation for the design and implementation of Local Area Networks (LANS) and Wide Area Networks (WANS)
  - Help schools with the monitoring, management, and troubleshooting of their WANS
  - Work with ICN Staff to assist in troubleshooting
- Assist schools with E-Rate applications to the Federal government (<http://www.sl.universalservice.org>)

For questions concerning this program, contact Phil Morris ([pmorris@kane.k12.il.us](mailto:pmorris@kane.k12.il.us))



## Career Awareness & Development

The Regional Office of Education implements the Illinois State Board of Education's Career Awareness and Development grant program. A large portion of the funds provide the mini-grants funds to support career awareness and development training activities for schools staffs (K- 8<sup>th</sup> grade educators) which support and complement school district Education-to-Careers district initiatives. As a result of their career awareness and development experience, educators in grades K-8 will be better prepared to provide a comprehensive program of coordinated career development experiences through planned activities in the context of the fundamental learning areas.

- Education to Careers/Career Awareness course through NIU w/ Professor Toni Tollerud
- Career Awareness and Development Pilot (continuation of COMET projects)
- Making Job Shadowing Meaningful
- The Changing Nature of Work
- Who will Tell Your Story? Building a Meaningful Career Portfolio
- Preparing Young Men and Women for Non-Traditional Careers
- Creating Career Awareness Classroom Activities
- Will Your Work Fit -Traditional Careers
- Creating Career Awareness Classroom Activities
- Will Your Work Fit Your Life Priorities?
- Design and Build a Comprehensive Career System for the 21<sup>st</sup> Century
- Illinois School Counselors' Academy (Counselors & No Child Left behind)
- Implementation of the "Career Cruising" electronic portfolio system for all middle schools

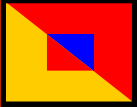
Funding: \$46,837

Participants: 9 of 9 eligible school districts

## DISTRICT TRANSPORTATION ANALYSIS

7/1/2002 - 6/30/2003

DISTRICT	PUPILS BUSSED	BUS MILES TRAVELED	MILES/ PUPIL	REGULAR TRANSP	SPEC ED & OTHER	COST OF TRANSP.	COST/ MILE	COST/ PUPIL
U46 ELGIN	24,459	4,027,589	164.7	\$7,927,118	\$8,598,986	16,526,104	\$4.10	\$676
101 BATAVIA	3,754	572,337	152.5	945,011	1,117,506	2,062,517	\$3.60	\$549
129 AURORA WEST	6,352	1,685,206	265.3	1,555,495	3,313,876	4,869,371	\$2.89	\$767
131 AURORA EAST	602	1,017,870	1,690.8	0	2,189,056	2,189,056	\$2.15	\$3,636
300 DUNDEE	15,505	6,458,834	416.6	3,732,378	3,615,510	7,347,888	\$1.14	\$474
301 CENTRAL	2,513	497,622	198.0	840,335	620,694	1,461,029	\$2.94	\$581
302 KANELAND	2,937	699,314	238.1	1,077,665	636,915	1,714,580	\$2.45	\$584
303 ST CHARLES	10,688	1,648,488	154.2	1,543,674	2,702,477	4,246,151	\$2.58	\$397
304 GENEVA	4,674	467,029	99.9	1,243,766	783,024	2,026,790	\$4.34	\$434
TOTAL 2002-2003	71,484	17,074,289	238.9	\$18,865,442	\$23,578,044	\$42,443,486	\$2.49	\$594
TOTAL 2001-2002	71,266	12,148,020	170.5	\$18,940,423	\$20,571,300	\$39,511,723	\$3.25	\$554
CHANGE	218	4,926,269	68.4	(\$74,981)	\$3,006,744	\$2,931,763	(\$0.77)	\$39
PCT CHANGE	0.3%	40.6%	40.1%	-0.4%	14.6%	7.4%	-23.6%	7.1%



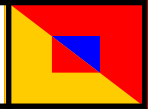
## ASSESSED VALUATION PER ADA - SCHOOL PROPERTY - BONDED INDEBTEDNESS

DISTRICT	ASSESSED VALUATION FY2002	ASSESSED VALUATION PER FY03 ADA	TOTAL SCHOOL TAX RATE	ORIGINAL COST OF PROPERTY & EQUIPMENT AS OF 6-30-02	BONDED INDEBTED- NESS AS OF 6-30-02	BONDED INDEBTED- NESS AS OF 6-30-03	PCT CHG	% OF BONDING POWER USED AS OF 6-30-02
46 ELGIN	3,621,176,873	102,303	5.0748%	399,736,968	308,683,341	365,329,764	18.4%	61.8%
101 BATAVIA	770,181,160	143,812	4.2412%	88,623,687	57,195,000	54,975,000	-3.9%	53.8%
129 AURORA WEST	1,181,898,944	118,993	4.0625%	113,599,483	116,360,000	136,669,473	17.5%	71.3%
131 AURORA EAST	537,128,851	53,804	4.0496%	100,665,101	46,969,827	41,228,323	-12.2%	63.4%
300 DUNDEE	2,058,826,568	128,423	4.1295%	112,888,063	149,546,593	145,661,076	-2.6%	52.6%
301 CENTRAL	324,483,198	148,379	5.3138%	43,510,236	51,572,332	23,768,993	-53.9%	115.2%
302 KANELAND	433,032,972	157,621	4.8637%	48,352,570	18,253,573	42,341,967	132.0%	30.5%
303 ST CHARLES	2,137,783,961	194,178	4.1156%	200,952,405	174,458,666	171,633,666	-1.6%	59.1%
304 GENEVA	840,395,883	172,301	5.0405%	121,262,454	86,071,829	81,881,829	-4.9%	74.2%
TOTAL FY2002	11,904,908,410	122,076	---	1,229,590,967	---	1,063,490,091	5.4%	61.4%

## CLASSROOM BUILDINGS IN USE - 7/1/02 - 6/30/03

DISTRICT	ELEMENTARY SCHOOL		MIDDLE OR JUNIOR HIGH SCHOOL		SENIOR HIGH SCHOOL		MOBILE CLASSROOM		OTHER SPECIAL ED, VOC ED, ETC	
	FY03	FY02	FY03	FY02	FY03	FY02	FY03	FY02	FY03	FY02
U46 ELGIN	40	38	7	7	4	4	147	187	3	1
101 BATAVIA	6	6	1	1	1	1	0	0	0	0
129 AURORA WEST	12	12	3	3	1	1	4	3	0.5	0.5
131 AURORA EAST	12	12	3	3	1	1	0	0	0.5	0.5
300 DUNDEE	14	12	3	4	3	3	6	23	3	1
301 CENTRAL	3	3	1	1	1	1	0	0	0	0
302 KANELAND	2	2	1	1	1	1	13	13	1	1
303 ST CHARLES	12	11	3	3	2	2	4	32	1	1
304 GENEVA	6	6	1	1	1	1	0	0	0	0
TOTAL	107	102	23	24	15	15	174	258	9	5
CHANGE	5		-1		0		-84		4	



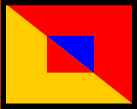


### FY 2002 LIFE SAFETY

DISTRICTS	TOTAL SITES	FY2003 NOTATIONS	AVERAGE SITES	FY2002 NOTATIONS	CHANGE
U46 ELGIN	54	469	8.68	491	(22)
101 BATAVIA	8	47	5.87	67	(20)
129 AURORA WEST	19	95	5.00	131	(36)
131 AURORA EAST	16	73	4.56	101	(28)
300 DUNDEE	23	218	9.47	171	47
301 BURLINGTON	5	21	4.20	28	(7)
302 KANELAND	4	30	7.50	59	(29)
303 ST. CHARLES	17	260	15.29	142	118
304 GENEVA	8	35	4.37	50	(15)
<b>TOTALS</b>	<b>154</b>	<b>1,248</b>	<b>8.10</b>	<b>1,240</b>	<b>8</b>

### FY 2003 CONSTRUCTION AND OCCUPANCY PERMITS

DISTRICT	NEW SITES	REPAIRS/ RENOVATIONS	ADDITIONS	TOTAL REQUESTED	APPROVED
U46 ELGIN	5	9	10	24	12
101 BATAVIA	0	1	0	1	0
129 AURORA WEST	2	22	3	27	24
131 AURORA EAST	0	5	1	6	2
300 DUNDEE	0	7	1	8	8
301 BURLINGTON	0	0	0	0	0
302 KANELAND	1	1	1	3	1
303 ST. CHARLES	2	18	3	23	10
304 GENEVA	0	6	3	9	8
<b>TOTALS</b>	<b>10</b>	<b>69</b>	<b>22</b>	<b>101</b>	<b>65</b>



### CERTIFIED PERSONNEL - 7/1/02 TO 6/30/03 DEGREES - SALARIES - EXPERIENCE - STAFF/STUDENT RATIOS

DISTRICT	TOTAL CERTIFIED (INCLUDE PART TIME)	DOCTORS & EDUC SPEC/CAS DEGREE	MASTERS DEGREE	BACHELORS DEGREE	TEACHERS AIDES (INCLUDE PART TIME)	AVE. SAL. FULL-TIME CERTIFIED TEACHERS	%	AVE. SAL. CERTIFIED ADMIN	%
<b>U46 ELGIN</b>	2,775	63	1,645	1,067	575	\$46,184	9%	\$76,090	9%
<b>101 BATAVIA</b>	415	9	262	144	67	\$53,404	0%	\$78,725	9%
<b>129 AURORA WEST</b>	772	12	416	344	194	\$45,219	9%	\$75,462	9%
<b>131 AURORA EAST</b>	696	12	311	373	135	\$44,675	0%	\$78,513	0%
<b>300 DUNDEE</b>	1,194	22	736	436	336	\$50,947	4%	\$87,153	9%
<b>301 CENTRAL</b>	180	2	98	80	37	\$53,521	9%	\$86,945	9%
<b>302 KANELAND</b>	244	2	161	81	24	\$47,465	8%	\$78,747	9%
<b>303 ST CHARLES</b>	838	32	498	308	200	\$47,164	8%	\$87,718	#
<b>304 GENEVA</b>	392	18	262	112	154	\$53,308	0%	\$89,630	9%

% = TRS AMOUNT PAID BY DISTRICT

# TRS PAYMENT VARIES 8-9%

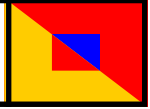
<b>TOTAL FY2003</b>	<b>7,506</b>	<b>172</b>	<b>4,389</b>	<b>2,945</b>	<b>1,722</b>	<b>\$49,099</b>	<b>\$82,109</b>
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1.9%	47.6%	31.9%	18.7%
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<b>TOTAL FY2002</b>	<b>7,579</b>	<b>180</b>	<b>4,227</b>	<b>3,172</b>	<b>1,794</b>	<b>\$46,010</b>	<b>\$81,050</b>
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1.9%	45.1%	33.8%	19.1%
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DISTRICT	AVE YRS EXPERIENCE TEACHING IN ILLINOIS	ENROLLMENT PER CERTIFIED STAFF MEMBER FY2003	ENROLLMENT PER CERTIFIED STAFF MEMBER FY2002	TEACHER TO ADMINISTRATIVE STAFF RATIO	OTHER SUPPORT STAFF	ENROLLMENT TO SUPPORT STAFF RATIO	ENROLLMENT PER FALL HOUSING RPT FY2003
<b>U46 ELGIN</b>	13.0	14.1	13.5	15.1	1,935	20.3	39,187
<b>101 BATAVIA</b>	12.4	14.1	12.9	17.9	98	59.8	5,858
<b>129 AURORA WEST</b>	10.6	14.8	14.6	13.8	222	51.6	11,458
<b>131 AURORA EAST</b>	20.7	15.5	14.5	16.8	208	51.7	10,756
<b>300 DUNDEE</b>	11.9	15.8	14.4	16.6	542	34.8	18,854
<b>301 CENTRAL</b>	12.0	13.0	13.3	15.4	97	24.1	2,333
<b>302 KANELAND</b>	14.1	12.5	12.2	12.6	105	29.0	3,049
<b>303 ST CHARLES</b>	12.2	14.8	14.3	13.0	472	26.2	12,370
<b>304 GENEVA</b>	8.8	13.7	13.5	16.0	63	85.5	5,387
<b>TOTAL</b>	<b>12.9</b>	<b>14.3</b>	<b>13.8</b>	<b>15.1</b>	<b>3,742</b>	<b>29.2</b>	<b>109,252</b>
<b>PRIOR YEAR</b>	<b>12.5</b>	<b>13.8</b>	<b>14.0</b>	<b>15.7</b>	<b>3,823</b>	<b>27.4</b>	<b>104,917</b>



## FY03 ENROLLMENT

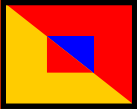
### ENROLLMENT - PUBLIC SCHOOLS - SEPT, 2002

DIST	SCHOOL	FY02	TOTAL	PRE-K	K-5	6-8	9-12
U46	ELGIN	37,998	39,187	987	19,256	8,787	10,157
101	BATAVIA	5,776	5,858	52	2,673	1,467	1,666
129	AURORA WEST	11,110	11,451	270	5,439	2,572	3,170
131	AURORA EAST	10,888	10,756	0	6,257	2,456	2,043
300	CARPENTERSVILLE	17,157	18,854	779	9,191	4,060	4,824
301	CENTRAL	2,306	2,333	21	1,043	578	691
302	KANELAND	2,862	3,049	24	1,443	721	861
303	ST CHARLES	11,749	12,370	94	5,601	2,962	3,713
304	GENEVA	5,071	5,385	46	2,511	1,345	1,483
		<b>104,917</b>	<b>109,243</b>	<b>2,273</b>	<b>53,414</b>	<b>24,948</b>	<b>28,608</b>

### ENROLLMENT - NON-PUBLIC SCHOOLS - SEPT, 2002

(INCLUDES RESIDENT & NON-RESIDENT)

DIST	SCHOOL	FY02	TOTAL	PRE-K	K-5	6-8	9-12
U46	ELGIN	3,103	2,416	330	1,172	584	330
101	BATAVIA	1,017	1,031	182	207	92	550
129	AURORA WEST	3,146	2,602	233	1,215	982	172
131	AURORA EAST	976	1,127	148	648	331	0
300	CARPENTERSVILLE	914	977	174	490	239	74
301	CENTRAL	65	76	0	19	47	10
302	KANELAND	86	70	0	0	70	0
303	ST CHARLES	916	851	157	504	190	0
304	GENEVA	810	863	165	532	166	0
	<b>TOTAL ALL DISTRICTS</b>	<b>11,033</b>	<b>10,013</b>	<b>1,389</b>	<b>4,787</b>	<b>2,701</b>	<b>1,136</b>



## FEDERAL & STATE SUPPORT REVENUE

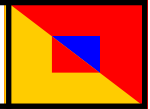
FISCAL YEAR ENDING JUNE 30, 2003

		STATE AID	STATE - OTHER	FEDERAL	TOTAL	\$ PER ADA
U46	ELGIN	66,872,397	28,849,959	16,148,075	111,870,431	3,160
101	BATAVIA	6,606,765	2,811,293	323,792	9,741,850	1,819
129	AURORA WEST	16,508,339	8,746,189	5,331,889	30,586,417	3,079
131	AURORA EAST	31,666,259	9,386,835	10,464,581	51,517,675	5,161
300	CARPENTERSVILLE	19,147,393	10,832,591	6,961,445	36,941,429	2,304
301	BURLINGTON	1,366,638	1,455,324	73,336	2,895,298	1,324
302	KANELAND	2,086,816	2,123,734	149,361	4,359,910	1,587
303	ST CHARLES	3,468,056	5,997,840	830,085	10,295,981	935
304	GENEVA	1,213,723	2,678,873	130,882	4,023,479	825
<b>TOTAL FY2003</b>		<b>148,936,385</b>	<b>72,882,639</b>	<b>40,413,445</b>	<b>262,232,469</b>	<b>2,689</b>
<b>TOTAL FY2002</b>		<b>146,612,012</b>	<b>72,478,140</b>	<b>30,017,084</b>	<b>249,107,236</b>	<b>2,639</b>
<b>CHANGE</b>		<b>1.6%</b>	<b>0.6%</b>	<b>34.6%</b>	<b>5.3%</b>	<b>\$50.01</b>

## FEDERAL & STATE FLOW-THRU REVENUE

FISCAL YEAR ENDING JUNE 30, 2003

		FOX VALLEY							
		DIST 300	NO ILL FOOD BANK	VALLEY CAREER CTR	VALEES FY03				
SUMMER FOOD PROGRAM-FY02		8,790	10,969			<b>\$19,759</b>		0.5%	
VOC ED - TECH PREP	3200				92,214	<b>\$92,214</b>		2.1%	
VOC ED - COORDINATION	3210				89,191	<b>\$89,191</b>		2.1%	
VOC ED - SECONDARY	3220				628,698	<b>\$628,698</b>		14.6%	
VOC ED - AGRICULTURE ED	3235				22,926	<b>\$22,926</b>		0.5%	
VOC ED - WORK BASED	3265				15,684	<b>\$15,684</b>		0.4%	
VOC ED - ELEM CAREER DEV	3275				41,501	<b>\$41,501</b>		1.0%	
TECHNOLOGY-CLOSING THE GAP	3792			11,594		<b>\$11,594</b>		0.3%	
VOC ED - PERKINS-IIC	4745				458,652	<b>\$458,652</b>		10.7%	
VOC ED - PERKINS-IIIE	4770				91,955	<b>\$91,955</b>		2.1%	
ISBE - STATE FUNDS					1,907,102	<b>\$1,907,102</b>		44.4%	
FEDERAL - NO CHILD LEFT BEHIND					913,091	<b>\$913,091</b>		21.3%	
<b>TOTAL</b>		<b>8,790</b>	<b>10,969</b>	<b>11,594</b>	<b>1,440,821</b>	<b>2,820,193</b>	<b>\$4,292,367</b>	<b>100.0%</b>	



## REVENUE AND EXPENDITURE ANALYSIS

### SOURCE OF FUNDS - 7/1/01 - 6/30/02

	STATE AID	OTHER STATE	LOCAL	FEDERAL	TOTAL
U46 ELGIN	62,768,363	28,863,415	187,914,295	15,169,862	294,715,935
101 BATAVIA	6,912,409	3,088,740	33,168,568	977,788	44,147,505
129 WEST AURORA	14,733,386	8,879,201	46,050,677	4,288,076	73,951,340
131 EAST AURORA	32,555,680	8,544,257	27,533,809	8,449,928	77,083,674
300 CARPENTERSVILLE	20,198,091	9,130,327	84,677,649	5,331,320	119,337,387
301 BURLINGTON	1,459,288	1,524,679	15,902,390	352,192	19,238,549
302 KANELAND	2,307,654	1,697,429	17,878,426	524,398	22,407,907
303 ST CHARLES	3,359,465	6,203,638	80,829,548	1,408,898	91,801,549
304 GENEVA	2,317,675	3,518,439	37,745,958	769,835	44,351,907
<b>REGION</b>	<b>\$146,612,012</b>	<b>\$71,450,124</b>	<b>\$531,701,320</b>	<b>\$37,272,297</b>	<b>\$787,035,753</b>

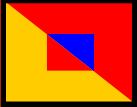
### SOURCE OF FUNDS PER ADA - 7/1/01 - 6/30/02

	STATE AID	OTHER STATE	LOCAL	FEDERAL	TOTAL	FY2002 ADA
U46 ELGIN	1,815	835	5,434	439	8,522	34,581
101 BATAVIA	1,297	579	6,223	183	8,283	5,330
129 WEST AURORA	1,513	912	4,728	440	7,593	9,739
131 EAST AURORA	3,384	888	2,862	878	8,013	9,619
300 CARPENTERSVILLE	1,314	594	5,507	347	7,761	15,376
301 BURLINGTON	683	713	7,439	165	9,000	2,138
302 KANELAND	908	668	7,036	206	8,818	2,541
303 ST CHARLES	322	594	7,746	135	8,797	10,435
304 GENEVA	499	758	8,128	166	9,551	4,644
<b>REGION</b>	<b>\$1,553</b>	<b>\$757</b>	<b>\$5,632</b>	<b>\$395</b>	<b>\$8,337</b>	<b>94,404</b>

### EXPENDITURES - 7/1/01 - 6/30/02

	INSTRUC- TION	GEN ADMIN	SUPPORT	OTHERS	TOTAL	ANNUAL* SURPLUS/ DEFICIT
U46 ELGIN	173,874,563	4,796,276	112,607,127	62,983,442	354,261,408	(59,545,473)
101 BATAVIA	26,182,337	798,372	10,671,508	12,053,724	49,705,941	(5,558,436)
129 WEST AURORA	41,873,817	1,394,626	22,542,037	13,805,357	79,615,837	(5,664,497)
131 EAST AURORA	37,726,183	7,625,989	25,416,500	10,051,589	80,820,261	(3,736,587)
300 CARPENTERSVILLE	71,497,779	1,152,274	47,731,164	49,730,718	170,111,935	(50,774,548)
301 BURLINGTON	9,599,650	543,047	6,562,268	2,817,597	19,522,562	(284,013)
302 KANELAND	11,583,514	278,718	7,684,621	4,525,281	24,072,134	(1,664,227)
303 ST CHARLES	43,983,379	1,495,491	44,882,204	34,320,878	124,681,952	(32,880,403)
304 GENEVA	21,873,993	501,555	13,372,893	24,177,698	59,926,139	(15,574,232)
<b>REGION</b>	<b>\$438,195,215</b>	<b>\$18,586,348</b>	<b>\$291,470,322</b>	<b>\$214,466,284</b>	<b>\$962,718,169</b>	<b>(\$175,682,416)</b>

\*"Annual Surplus/Deficit" does not reflect construction/life safety revenues from the sale of bonds in prior years.



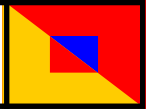
**EXPENDITURES PER ADA  
07/01/01—06/30/02**

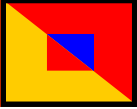
	<b>INSTRUC- TION</b>	<b>GEN ADMIN</b>	<b>SUPPORT</b>	<b>OTHERS</b>	<b>TOTAL</b>	<b>SURPLUS/ DEFICIT</b>
U46 ELGIN	5,028	139	3,256	1,821	10,244	(1,722)
101 BATAVIA	4,912	150	2,002	2,261	9,326	(1,043)
129 WEST AURORA	4,299	143	2,315	1,417	8,175	(582)
131 EAST AURORA	3,922	793	2,642	1,045	8,402	(388)
300 CARPENTERSVILLE	4,650	75	3,104	3,234	11,064	(3,302)
301 BURLINGTON	4,491	254	3,070	1,318	9,133	(133)
302 KANELAND	4,558	110	3,024	1,781	9,473	(655)
303 ST CHARLES	4,215	143	4,301	3,289	11,948	(3,151)
304 GENEVA	4,710	108	2,880	5,207	12,905	(3,354)
<b>REGION</b>	\$4,642	\$197	\$3,087	\$2,272	\$10,198	(\$1,861)

**OPERATING EXPENDITURES PER ADA  
07/01/01—06/30/02**

	<b>OPERATING EXP - K-12</b>	<b>OPER EXP PER PUPIL</b>	<b>OPER EXP STATE RANK</b>	<b>TUITION CHARGE</b>	<b>TUITION STATE RANK</b>
U46 ELGIN	281,896,147	8,152	53	7,211	45
101 BATAVIA	40,296,345	7,560	103	7,060	57
129 WEST AURORA	64,884,775	6,662	263	5,689	242
131 EAST AURORA	65,737,270	6,834	227	5,240	325
300 CARPENTERSVILLE	119,548,264	7,775	87	6,848	72
301 BURLINGTON	17,092,293	7,996	64	7,138	52
302 KANELAND	20,710,941	8,150	54	7,551	26
303 ST CHARLES	88,323,858	8,464	39	8,001	15
304 GENEVA	37,056,385	7,980	65	7,347	40
<b>REGION</b>	\$735,546,278	\$7,791		\$6,887	
<b>STATE</b>		\$8,181		\$6,846	

"We have lots of heroes today. They have their 15 minutes of fame, and they go. But the influence of good teachers stays with us" - Jonathan Sacks





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